

*Oxford*  
SCHOOL DISTRICT



The following OSD Child Nutrition Report for November 2019 is submitted for consideration.

**Executive Summary:**

1. Monthly net profit is \$4,946
2. YTD net profit \$106,476
3. Monthly revenue per meal was \$3.90
4. Monthly expenses per meal was \$3.81
4. Free & Reduced is 42.8%
5. Negative balance \$13,474
6. Breakfast participation 39.5%
7. Lunch Participation 47.9%

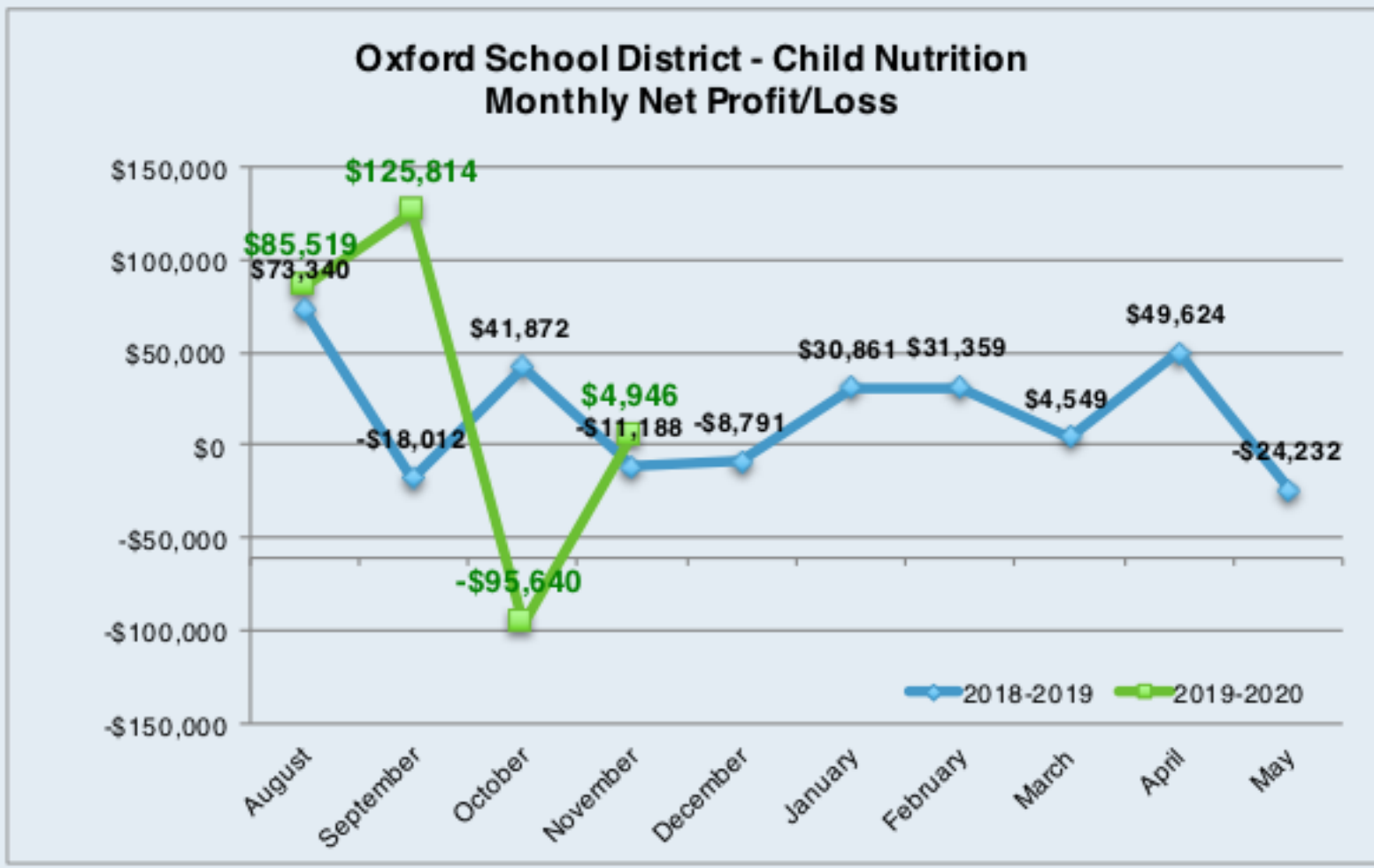
Monthly profit affected by only having 16 serving days. Fixed costs are too much to overcome with only 16 revenue days. We did good to have a positive net income.

**Highlights:**

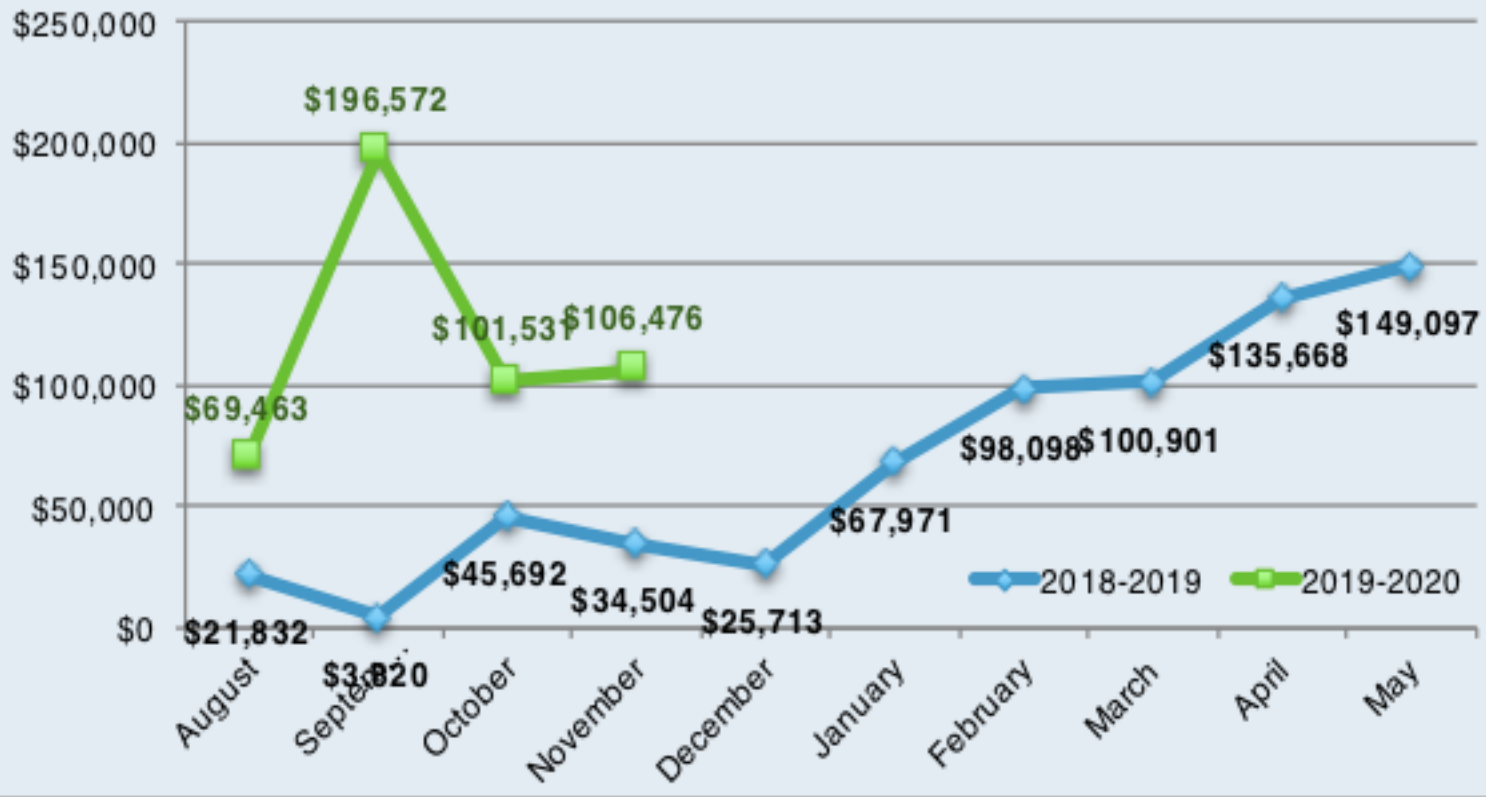
\$106,476 YTD profit represents 26,619 per month average.

BES, OE, DDES, OIS, & OMS had +50% lunch participation. Lunch participation up 2% over last month

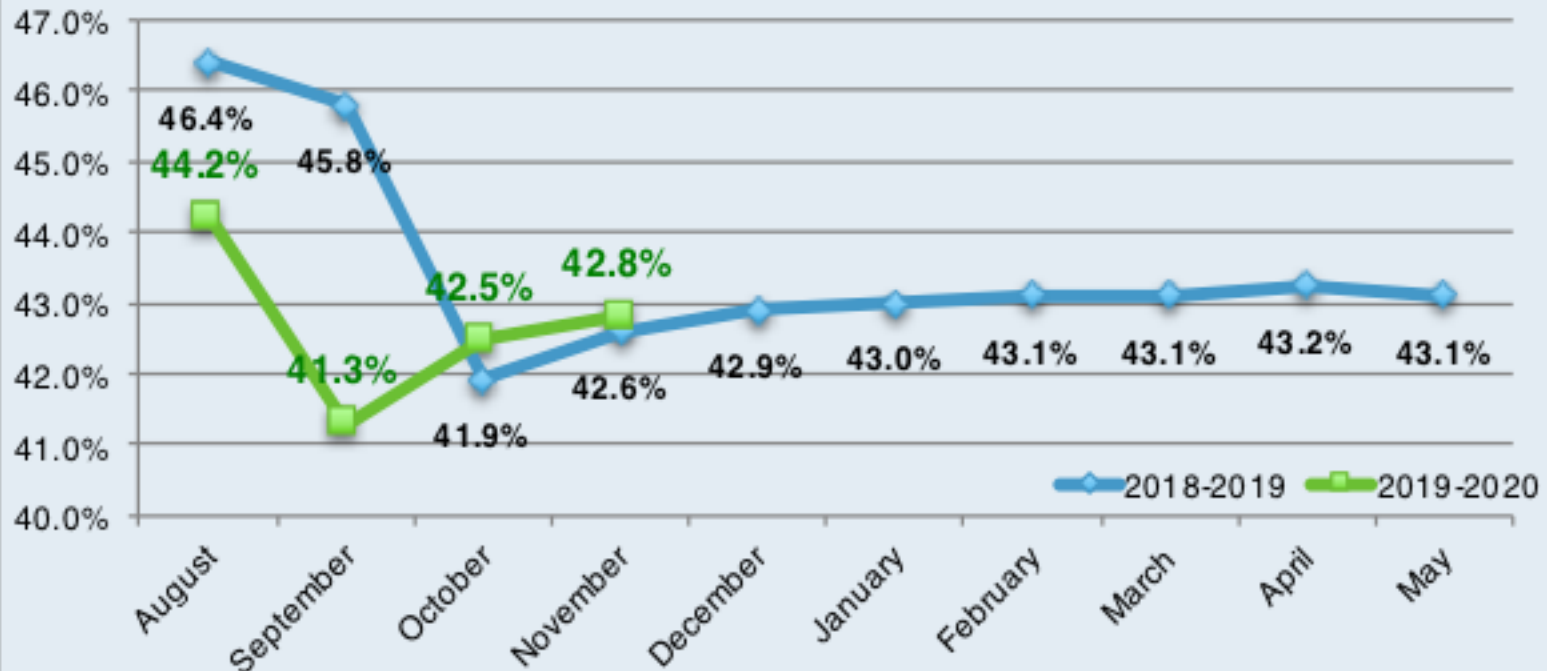
BES-88% Breakfast participation. Breakfast participation up 5+% over last month



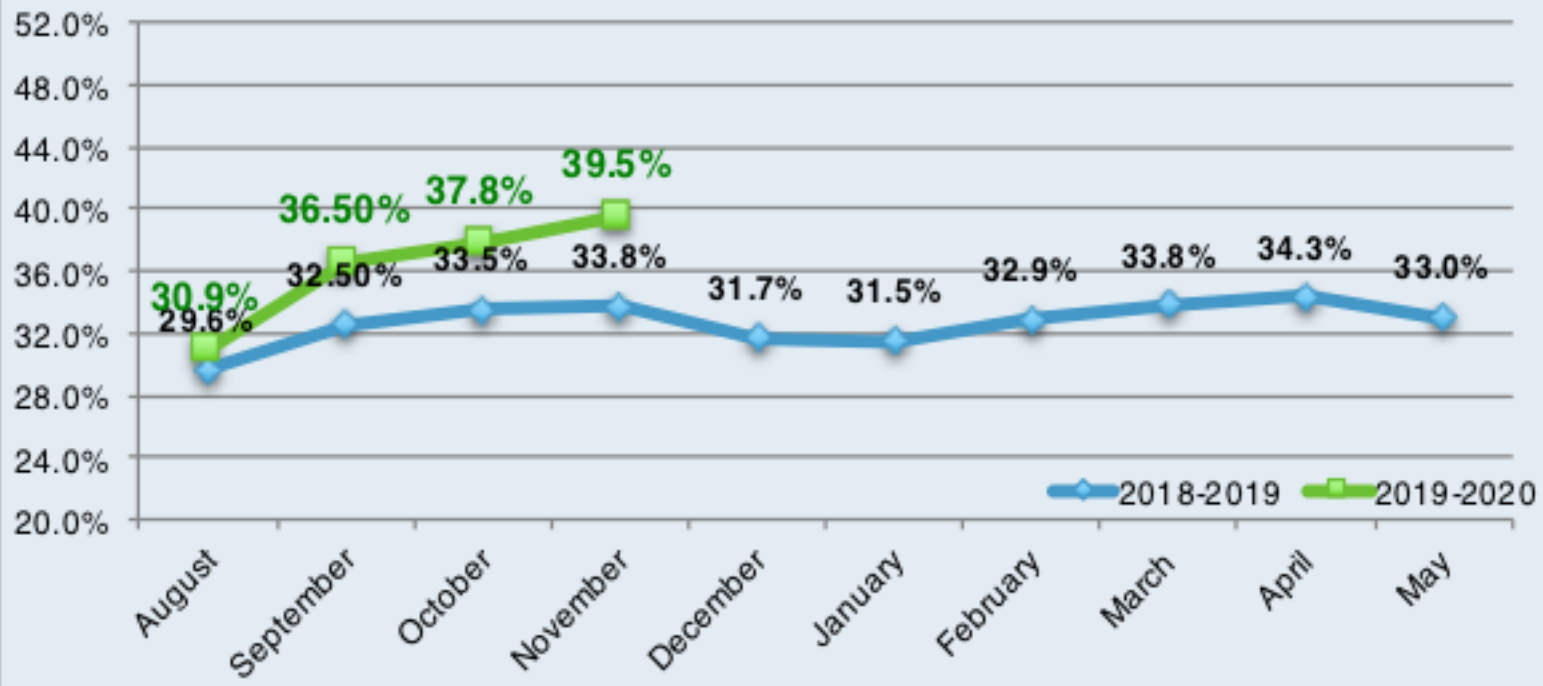
### Oxford School District - Child Nutrition Year To Date Net Position



### Oxford School District - Child Nutrition Total Free and Reduced

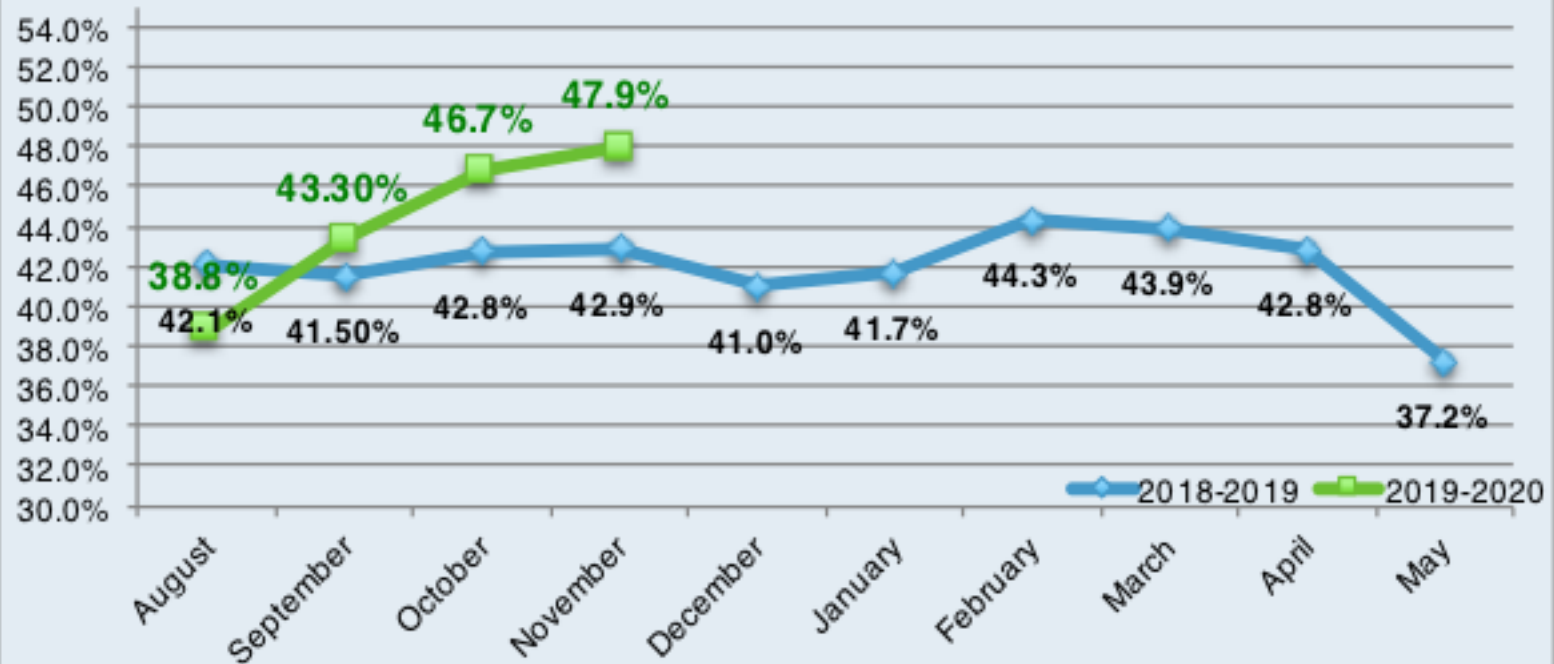


### Oxford School District - Child Nutrition Total Participation for Breakfast





### Oxford School District - Child Nutrition Total Participation for Lunch



### Oxford School District - Child Nutrition Unpaid Lunch Balance\*\*\* \*\*\* (Cumulative Year-To-Date)

