

Oxford
SCHOOL DISTRICT



The following OSD Child Nutrition Report for October 2019 is submitted for consideration.

Executive Summary:

- 1. Monthly net profit is -\$95,640**
- 2. YTD net profit \$101,531**
- 3. Monthly revenue per meal was \$3.84**
- 4. Monthly expenses per meal was \$3.92**
- 4. Free & Reduced is 42.5%**
- 5. Negative balance \$11,285**
- 6. Breakfast participation 37.8%**
- 7. Lunch Participation 46.7%**

Monthly profit affected by the accounting calendar. YTD profit reflects actual results. We are off to a great start for the 2019-2020 school year.

Highlights:

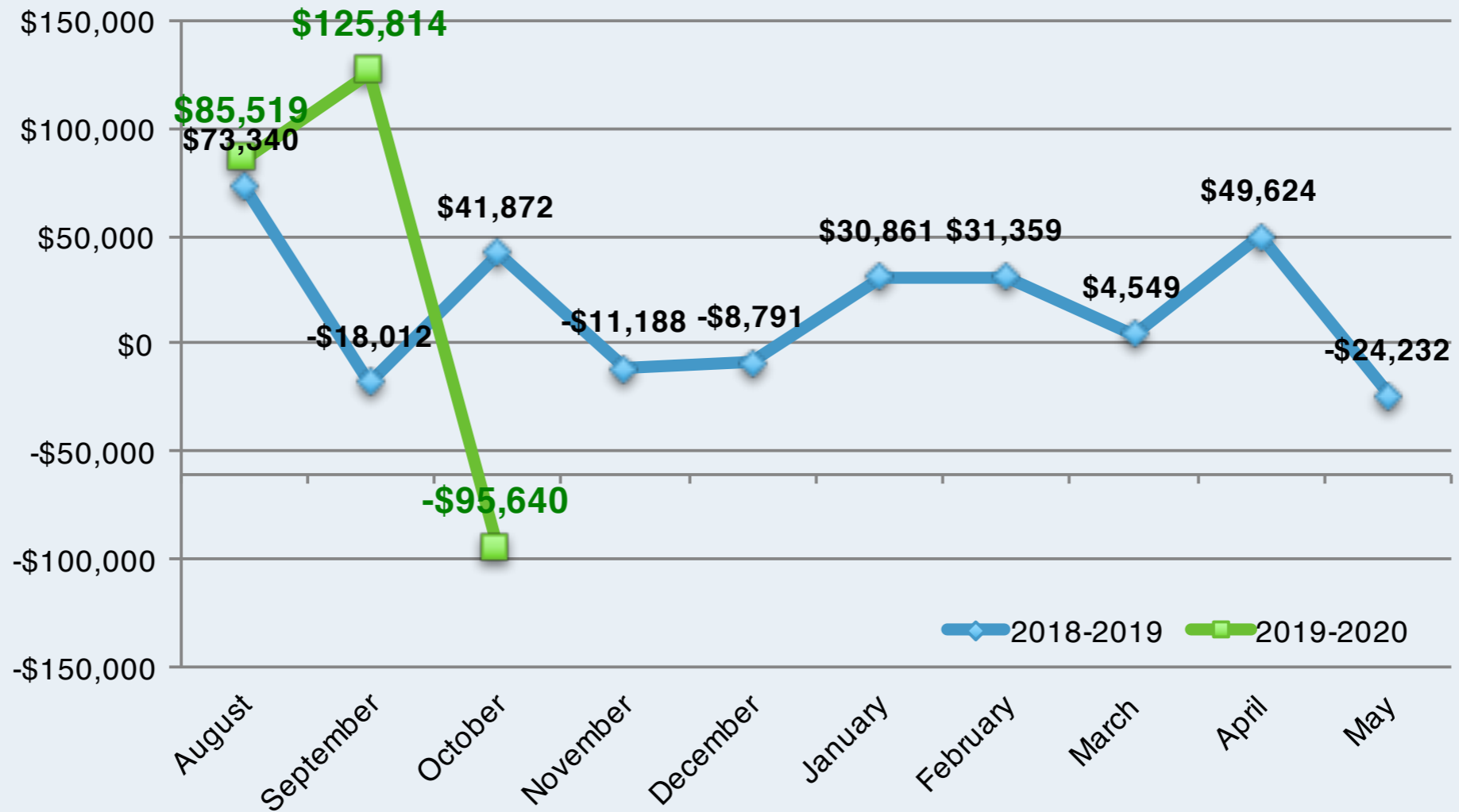
\$101,531 YTD profit represents 33,843 per month average.

BES, DDES, OIS, had +50% lunch participation

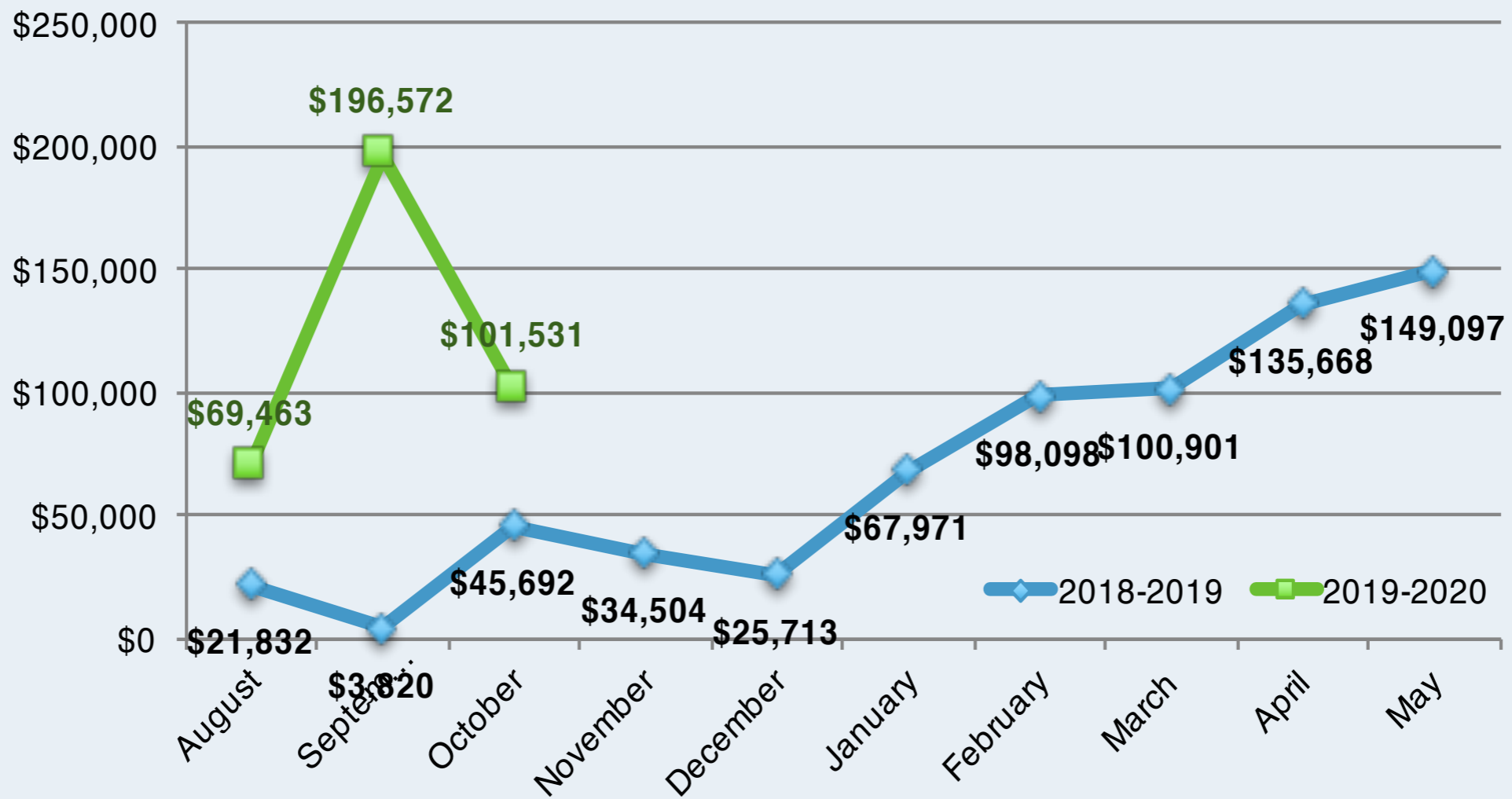
BES-89% Breakfast participation

All 6 cafes have a positive YTD profit

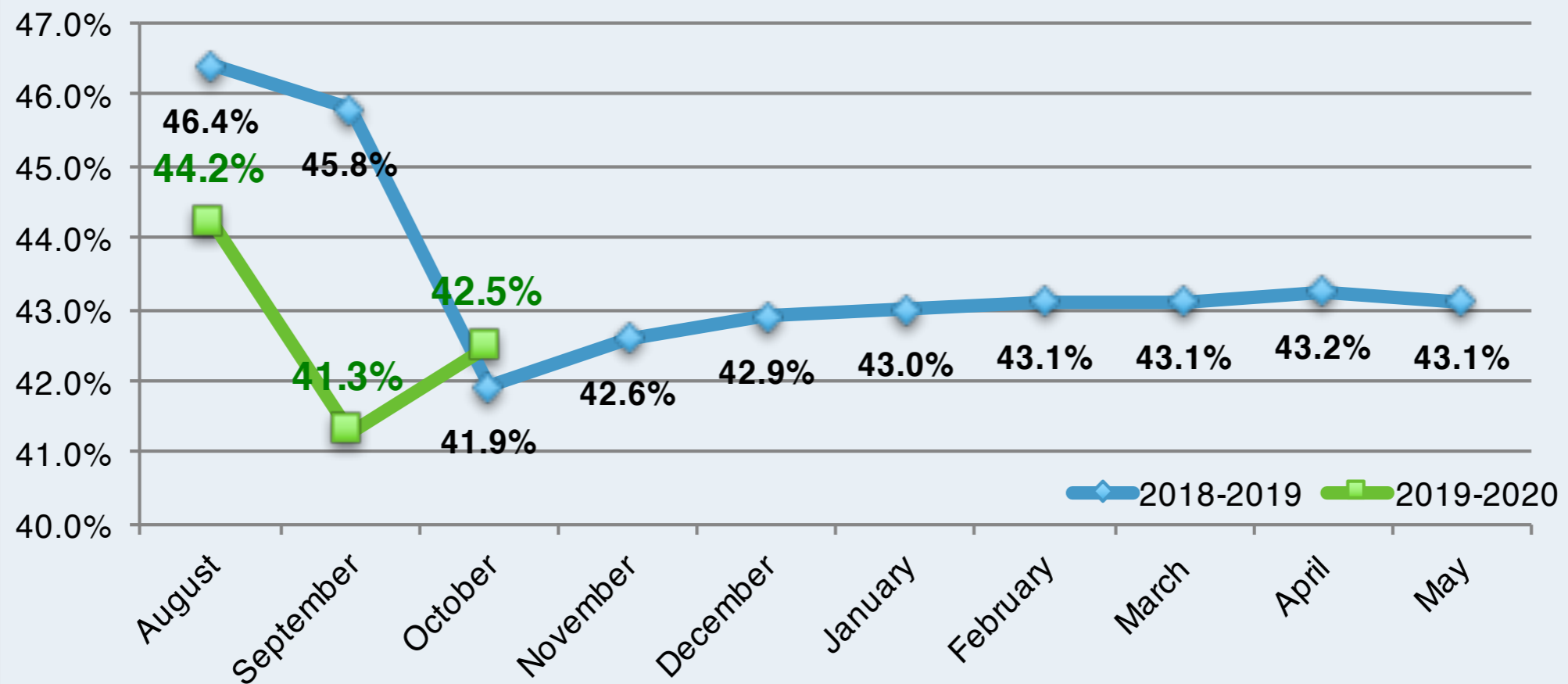
Oxford School District - Child Nutrition Monthly Net Profit/Loss



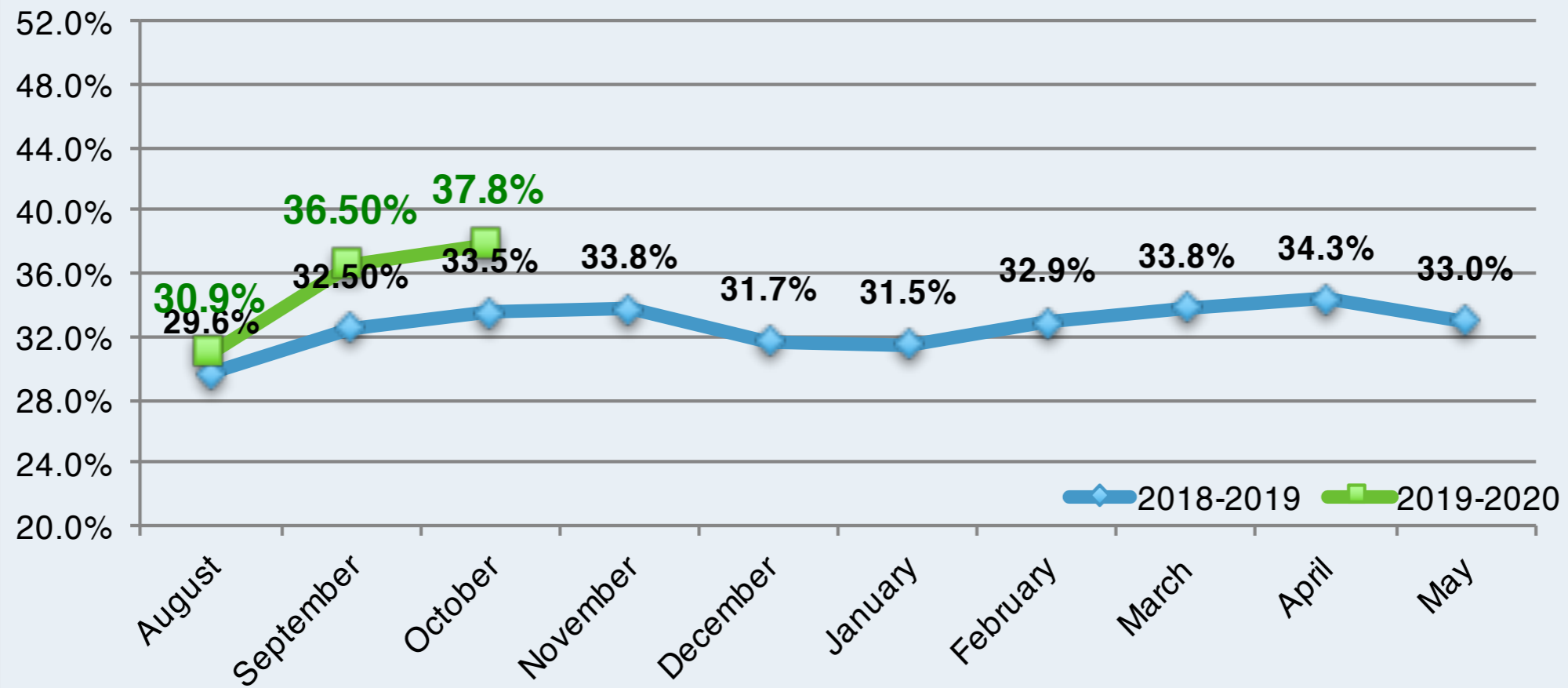
Oxford School District - Child Nutrition Year To Date Net Position



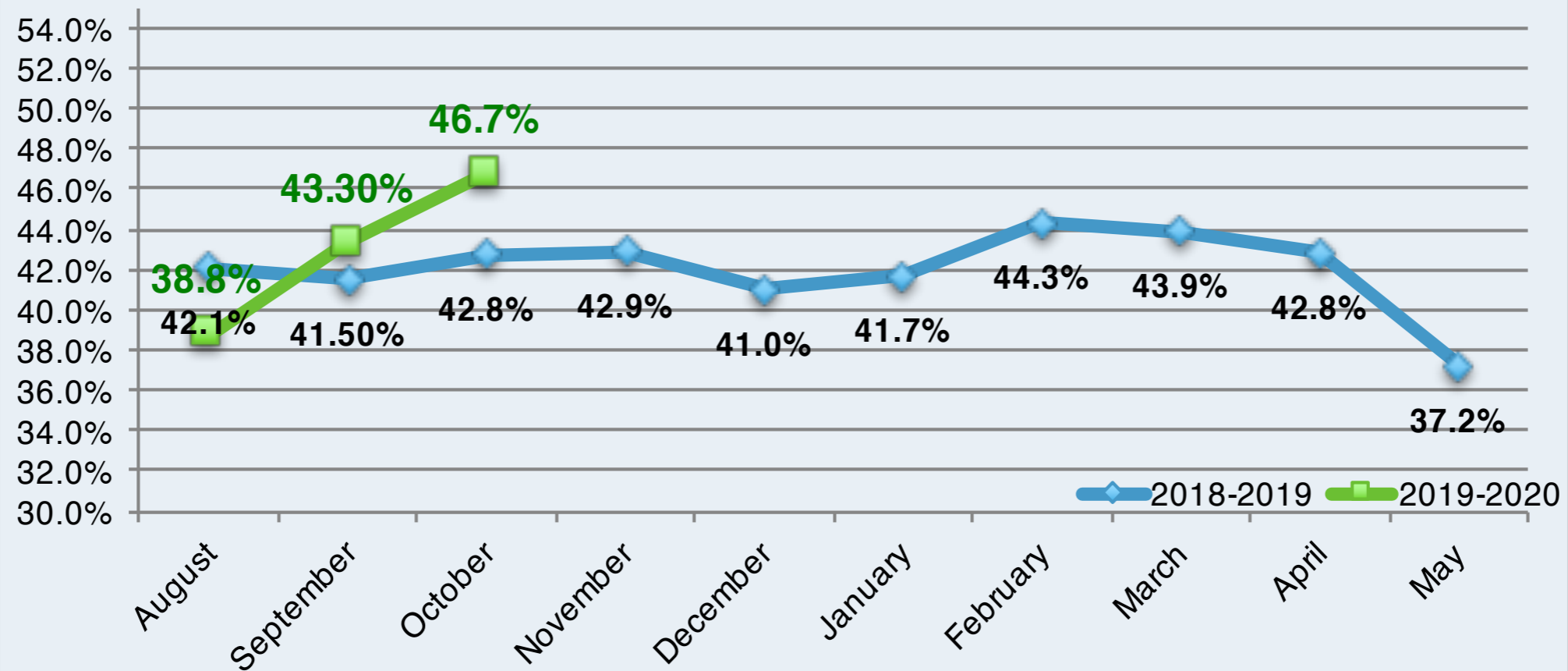
Oxford School District - Child Nutrition Total Free and Reduced



Oxford School District - Child Nutrition Total Participation for Breakfast



Oxford School District - Child Nutrition Total Participation for Lunch



Oxford School District - Child Nutrition Unpaid Lunch Balance*** *** (Cumulative Year-To-Date)

