

Oxford
SCHOOL DISTRICT



The following OSD Child Nutrition Report for September 2019 is submitted for consideration.

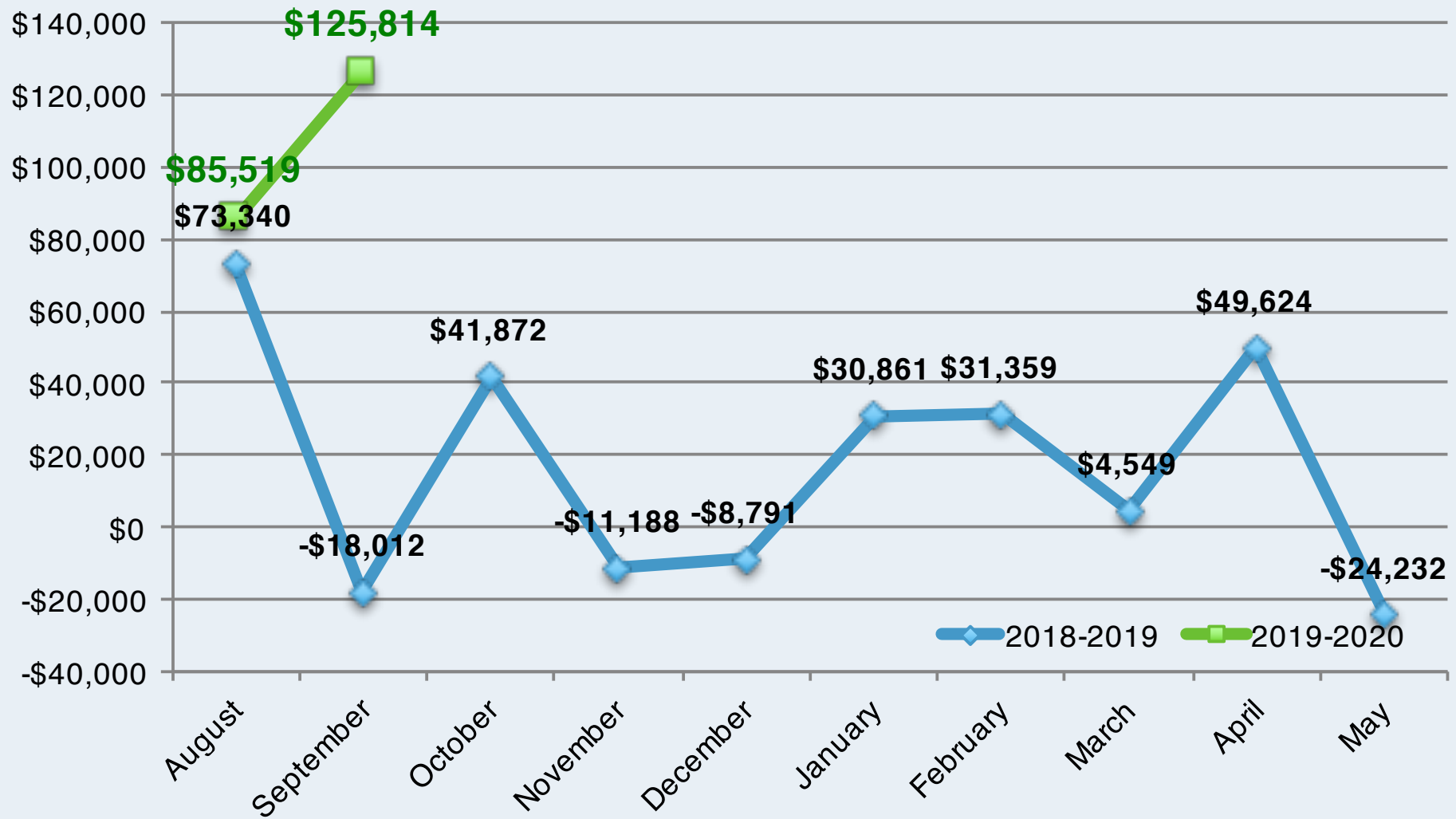
Executive Summary:

- 1. Monthly net profit is \$125,814**
- 2. YTD net profit \$196,572**
- 3. Monthly revenue per meal was \$3.81**
- 4. Monthly expenses per meal was \$2.32**
- 4. Free & Reduced is 41.3%**
- 5. Negative balance \$9,195**
- 6. Breakfast participation 36.5%**
- 7. Lunch Participation 43.3%**

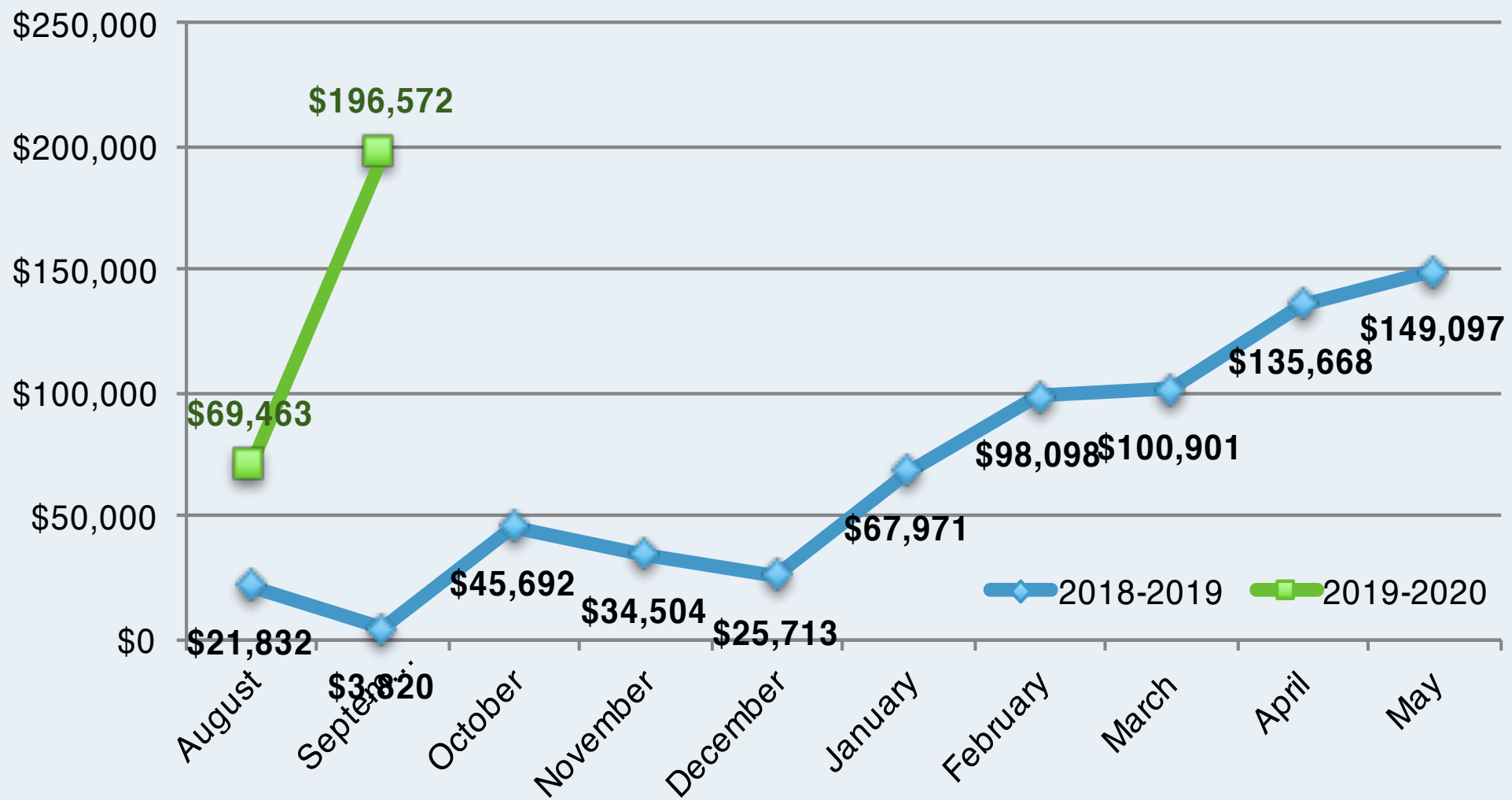
We actually have \$132,548 in food expenses that did not get charged to the P&L because the checks were not cut until October 1st, but the revenue period ran from September 1st thru September 30th. We will be charged for September and October food expenses on the October P&L, which would balance the YTD profit number.

Our Free & Reduced % were affected by the September 19th, rollover moving over 300 students from free/reduced to paid due to a lack of an approved lunch application being filed this school year. This status change has caused the negative balance to balloon to over \$9,000.

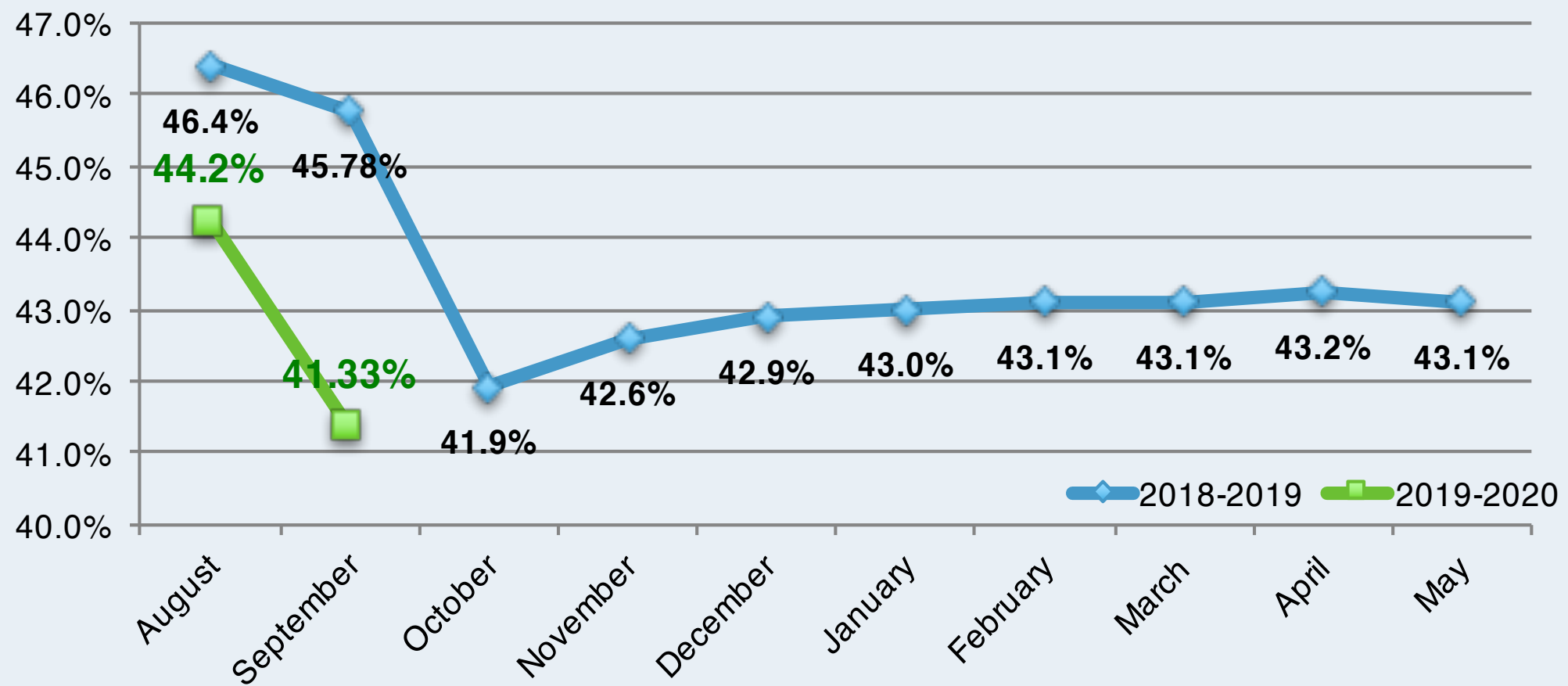
Oxford School District - Child Nutrition Monthly Net Profit/Loss



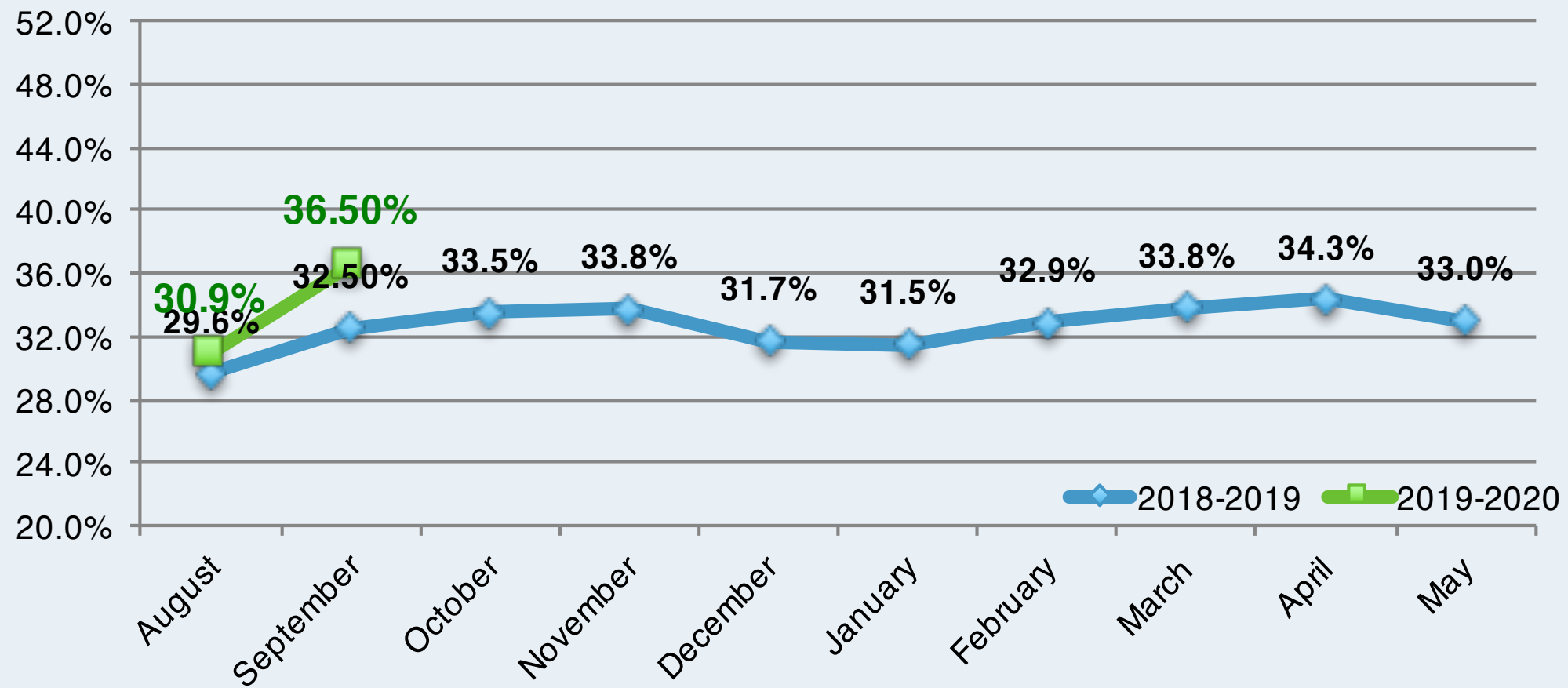
Oxford School District - Child Nutrition Year To Date Net Position



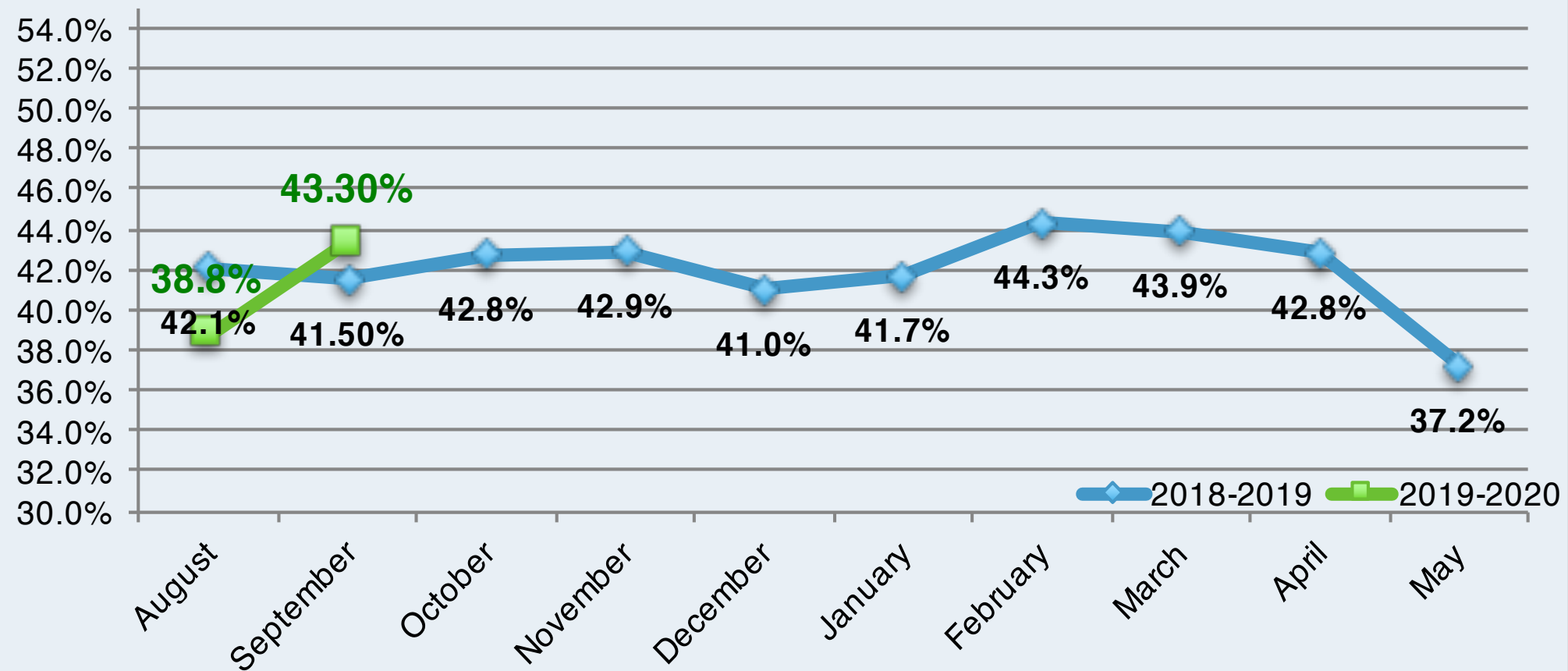
Oxford School District - Child Nutrition Total Free and Reduced



Oxford School District - Child Nutrition Total Participation for Breakfast



Oxford School District - Child Nutrition Total Participation for Lunch



Oxford School District - Child Nutrition Unpaid Lunch Balance*** *** (Cumulative Year-To-Date)

