

*Oxford*  
SCHOOL DISTRICT



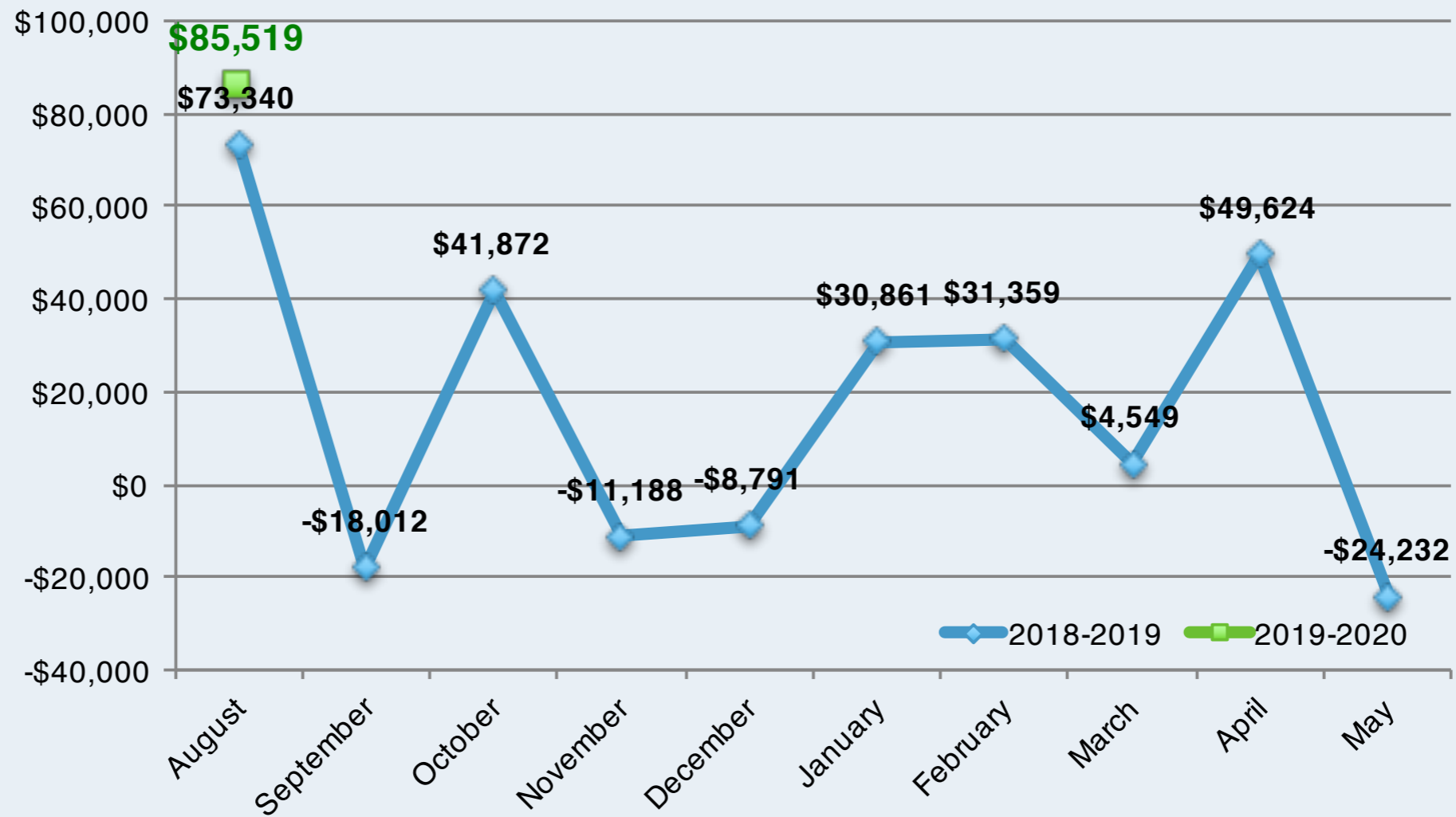
**The following OSD Child Nutrition Report for August 2019 is submitted for consideration**

**Executive Summary:**

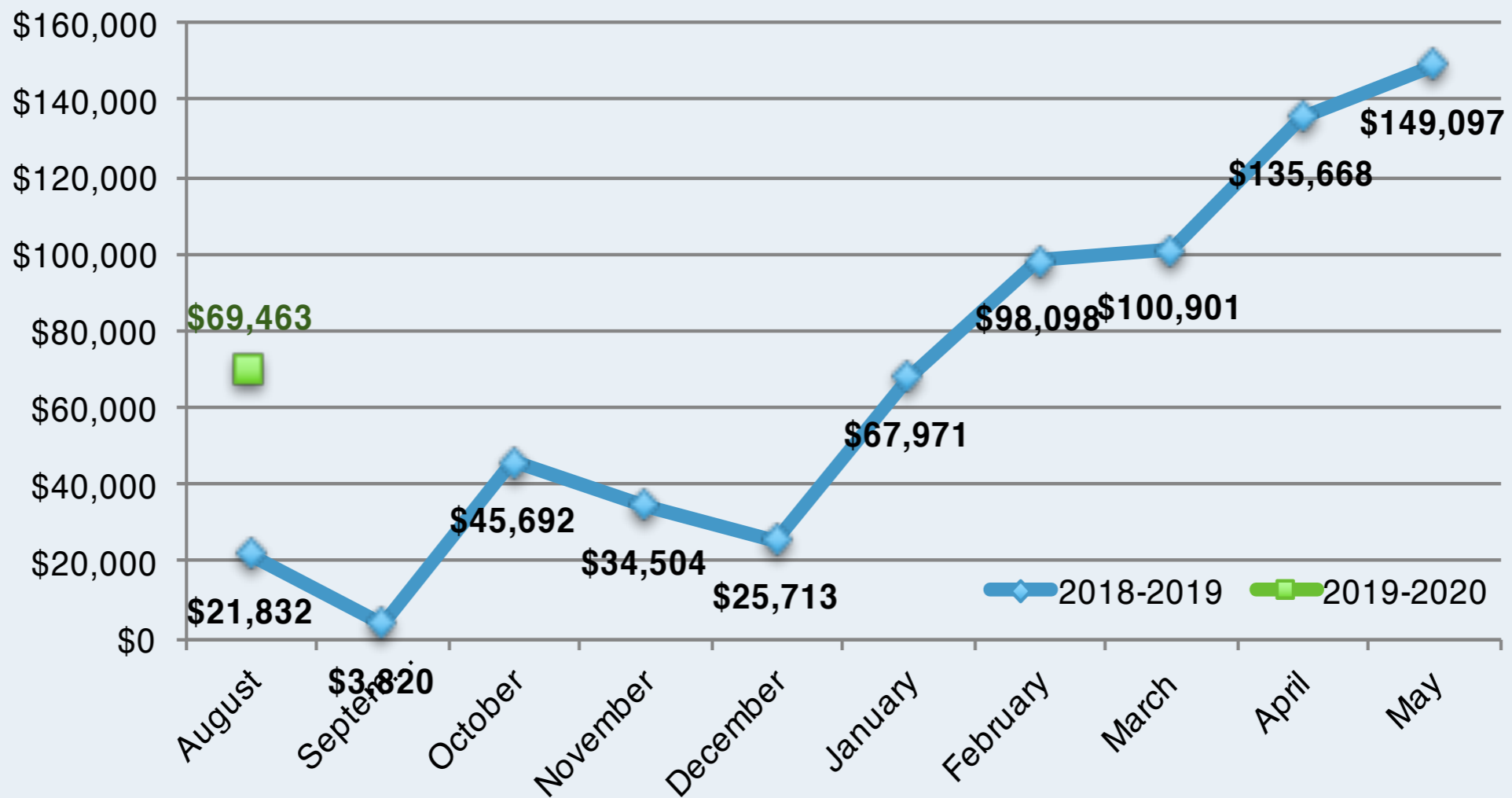
- 1. Monthly net profit is \$85,519...\$12,179 increase over last year**
- 2. YTD net profit \$69,643...\$47,811 increase over last year**
- 3. Monthly revenue per meal was \$3.73**
- 4. Monthly expenses per meal was \$2.84**
- 4. Free & Reduced is 44.2%**
- 5. Negative balance \$1,249**
- 6. Breakfast participation 30.9%**
- 7. Lunch Participation 38.8%**

**Multiple program changes have contributed to better controls compared to last year: Mosaic upgrade(Point of Sale, Inventory, and Ordering services), Centralized Food/Supplies Ordering, Training Calendar aligned with school year to avoid summer costs. Some delays in payment of food bills due to school start date and invoice submission deadline.**

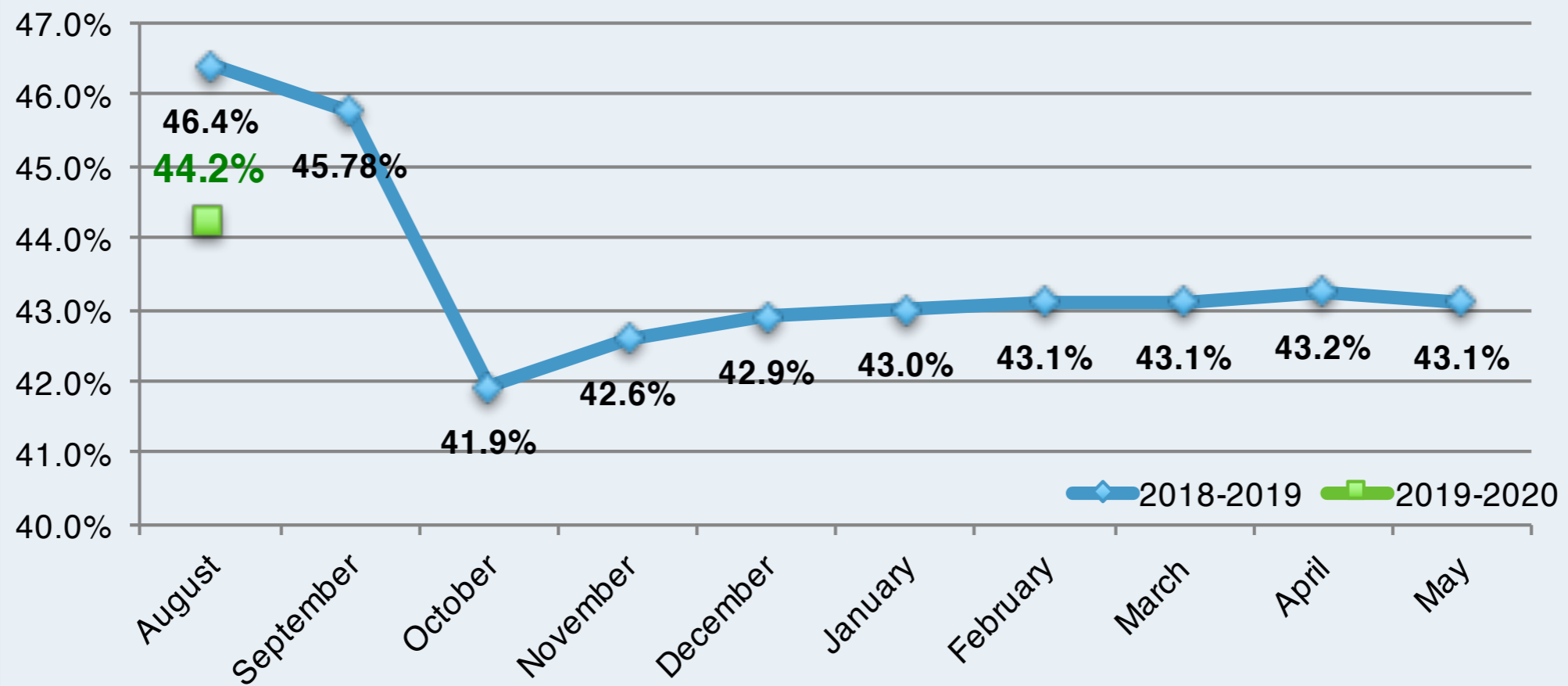
### Oxford School District - Child Nutrition Monthly Net Profit/Loss



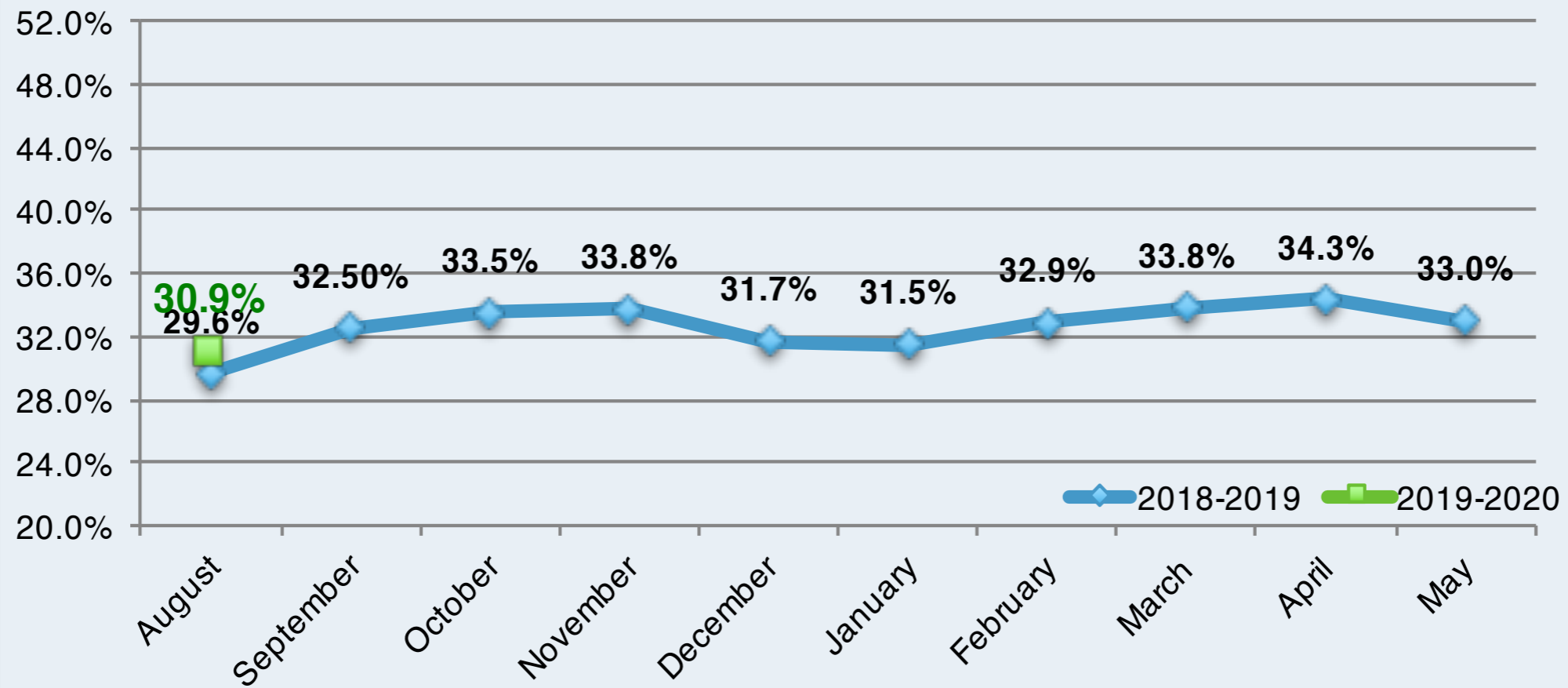
### Oxford School District - Child Nutrition Year To Date Net Position



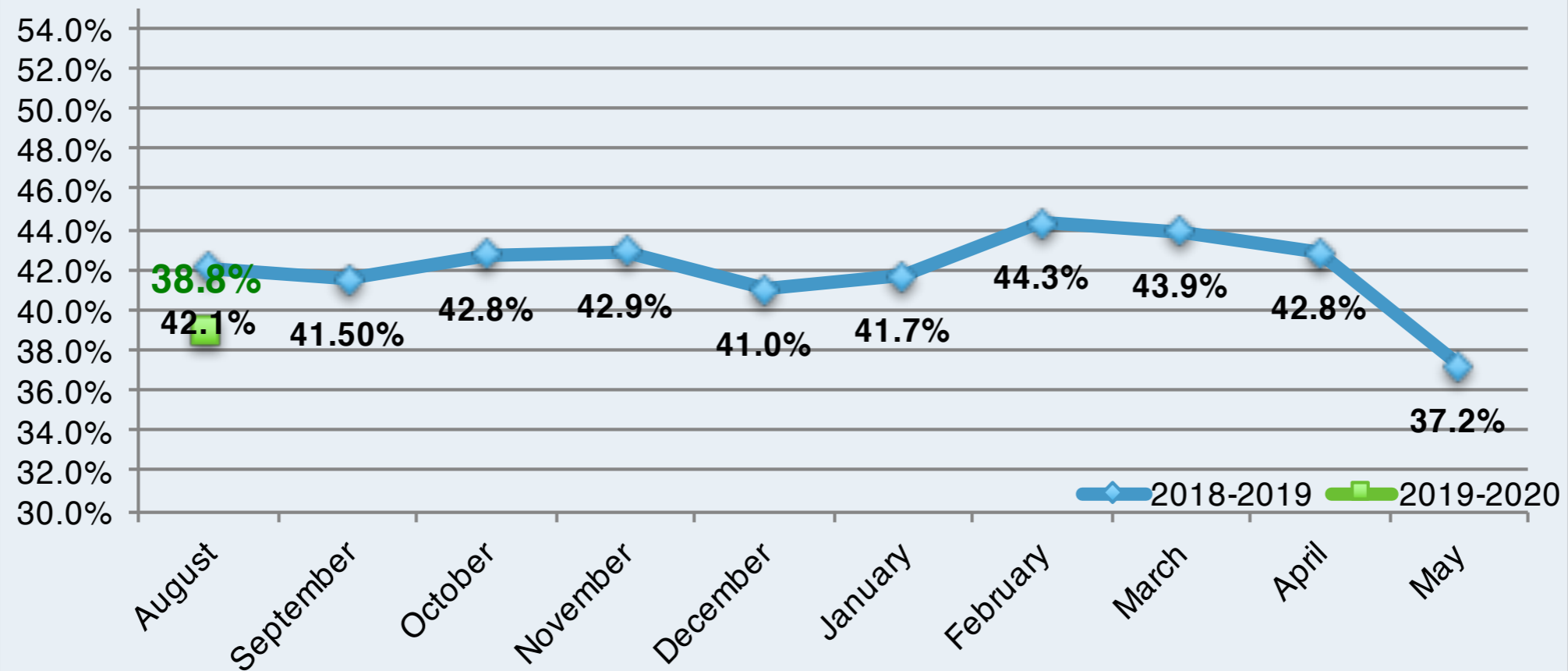
## Oxford School District - Child Nutrition Total Free and Reduced



## Oxford School District - Child Nutrition Total Participation for Breakfast



## Oxford School District - Child Nutrition Total Participation for Lunch



### Oxford School District - Child Nutrition Unpaid Lunch Balance\*\*\* \*\*\* (Cumulative Year-To-Date)

