

Oxford
SCHOOL DISTRICT

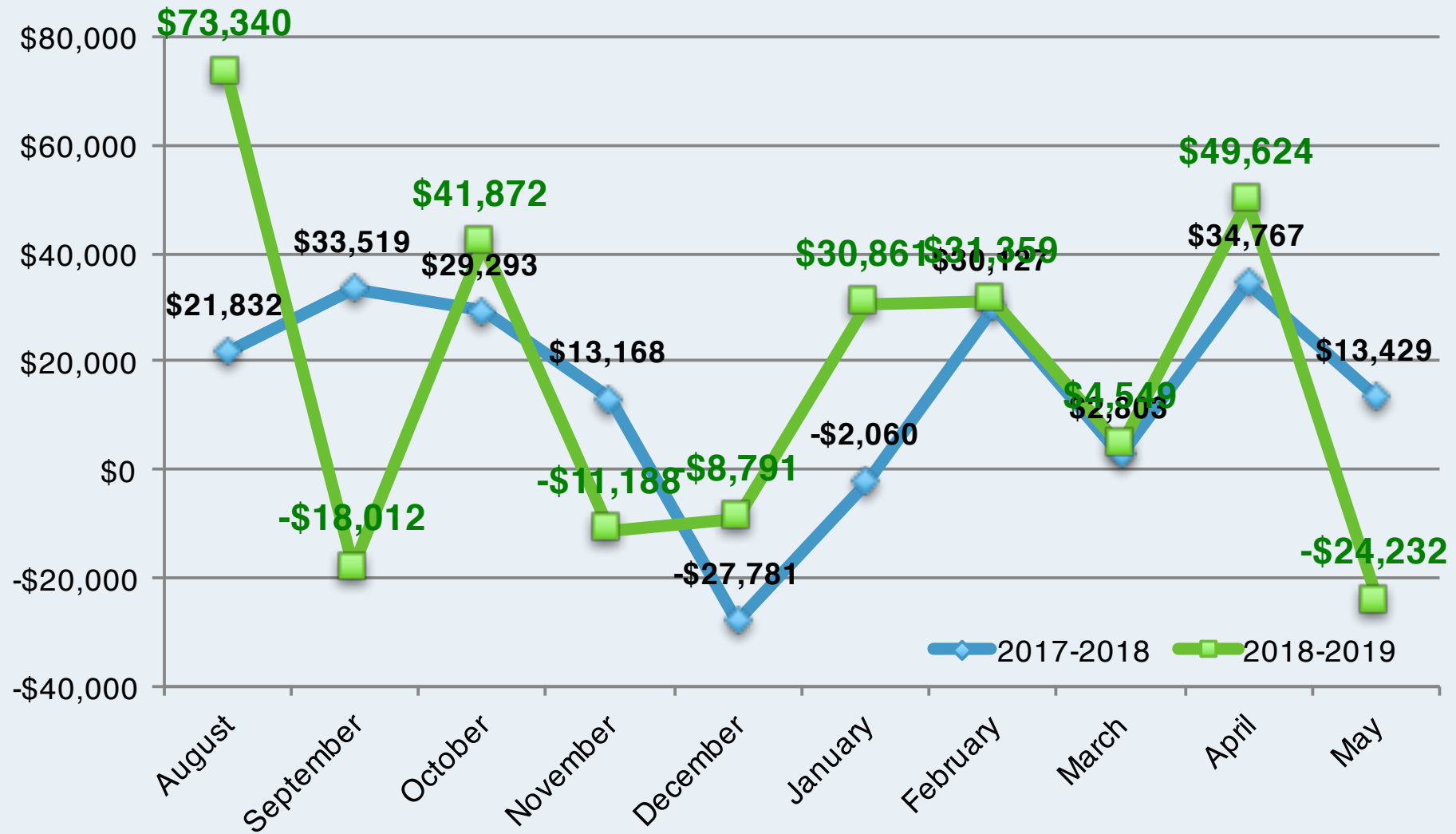


The following OSD Child Nutrition Report for May 2019 is submitted for consideration.

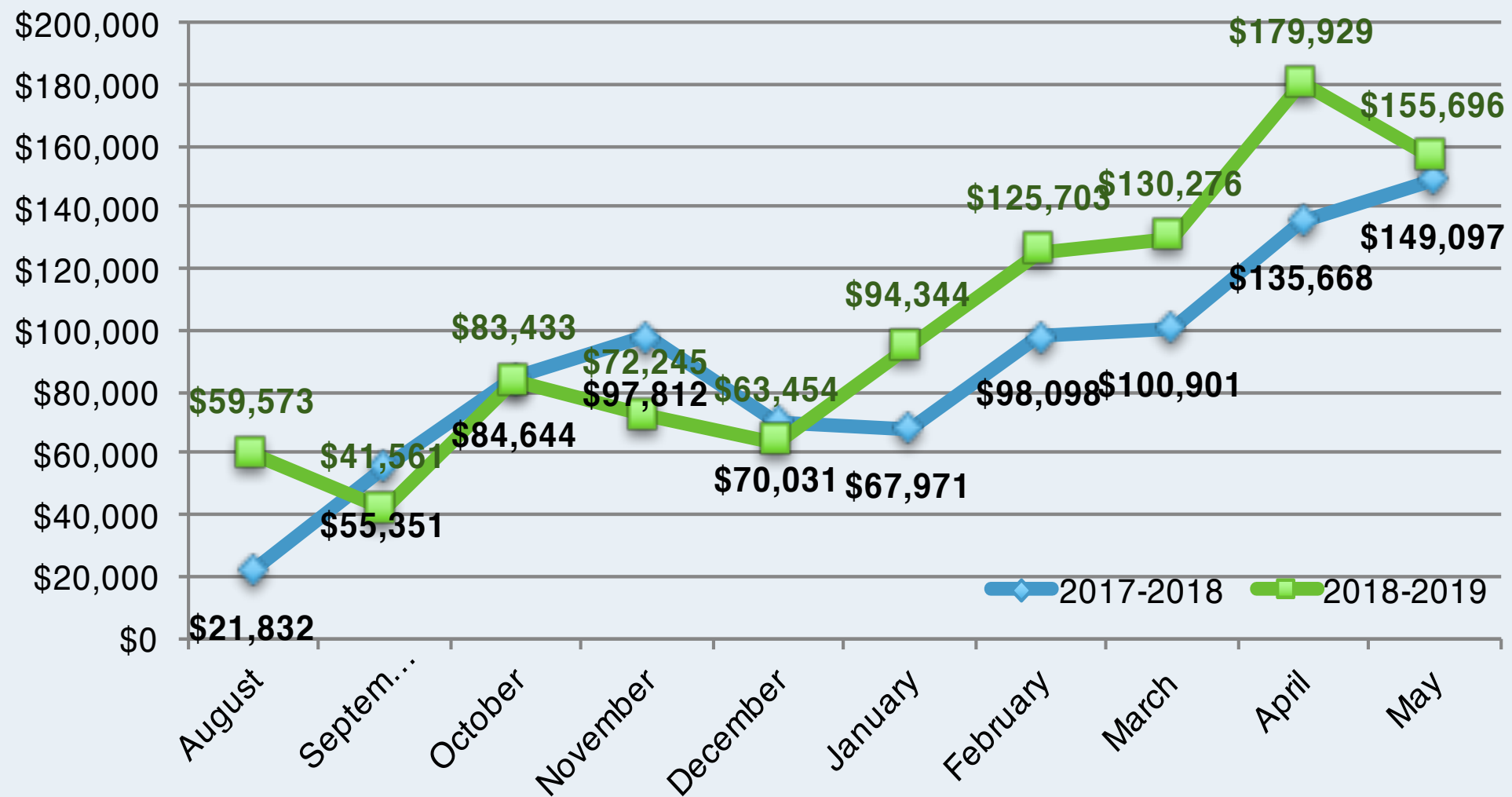
Executive Summary:

- 1. Monthly net profit is -\$24,232-an expected loss due to only 15 serving days**
- 2. YTD net profit is \$155,696 or 11.4% of revenue, we do have \$15,780.52 in additional revenue that will move our YTD profit to 171,477.**
- 3. Our monthly revenue per meal was \$3.18, YTD is \$3.17**
- 4. Monthly expenses per meal was \$3.72, YTD is \$2.81**
- 4. Free & Reduced is 43.1%**
- 5. Negative balance \$15,195**
- 6. Breakfast participation 33.0%**
- 7. Lunch Participation 37.2%**

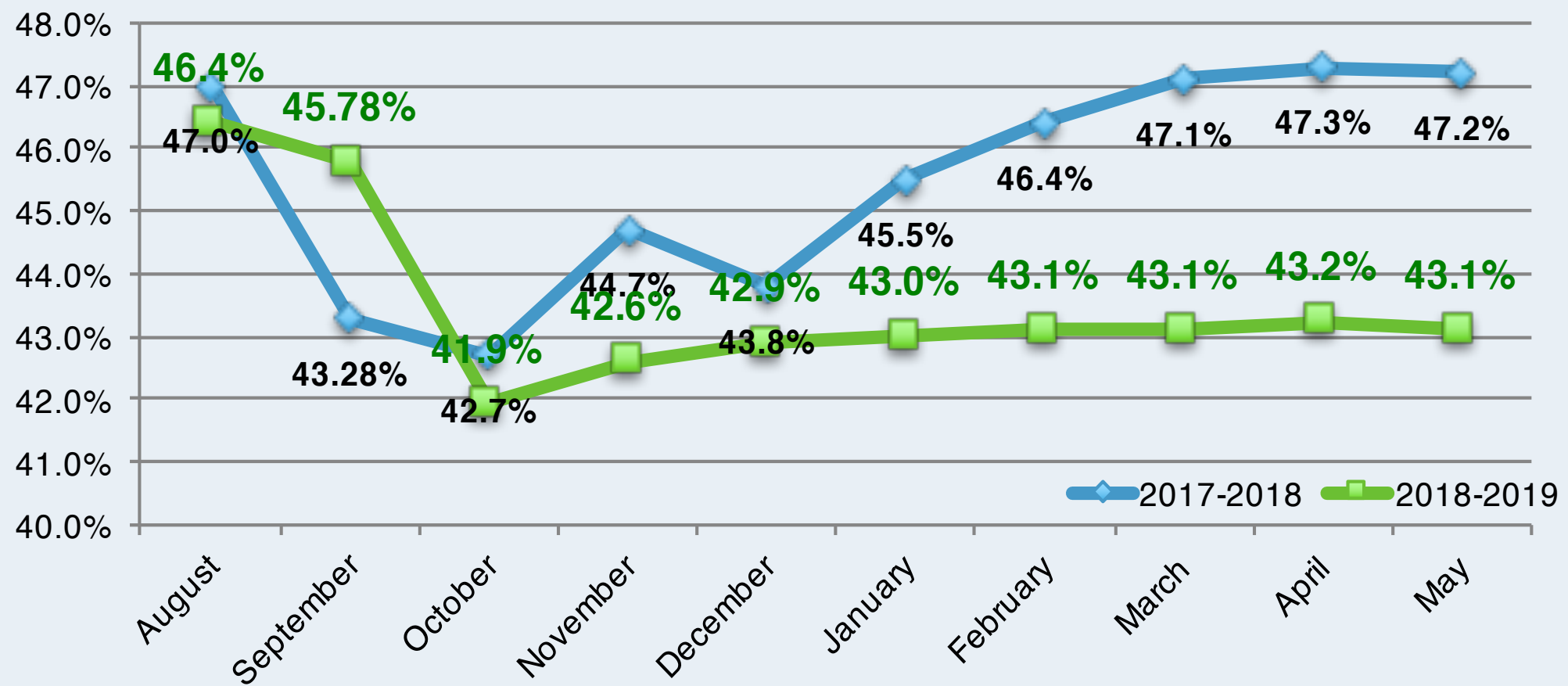
Oxford School District - Child Nutrition Monthly Net Profit/Loss



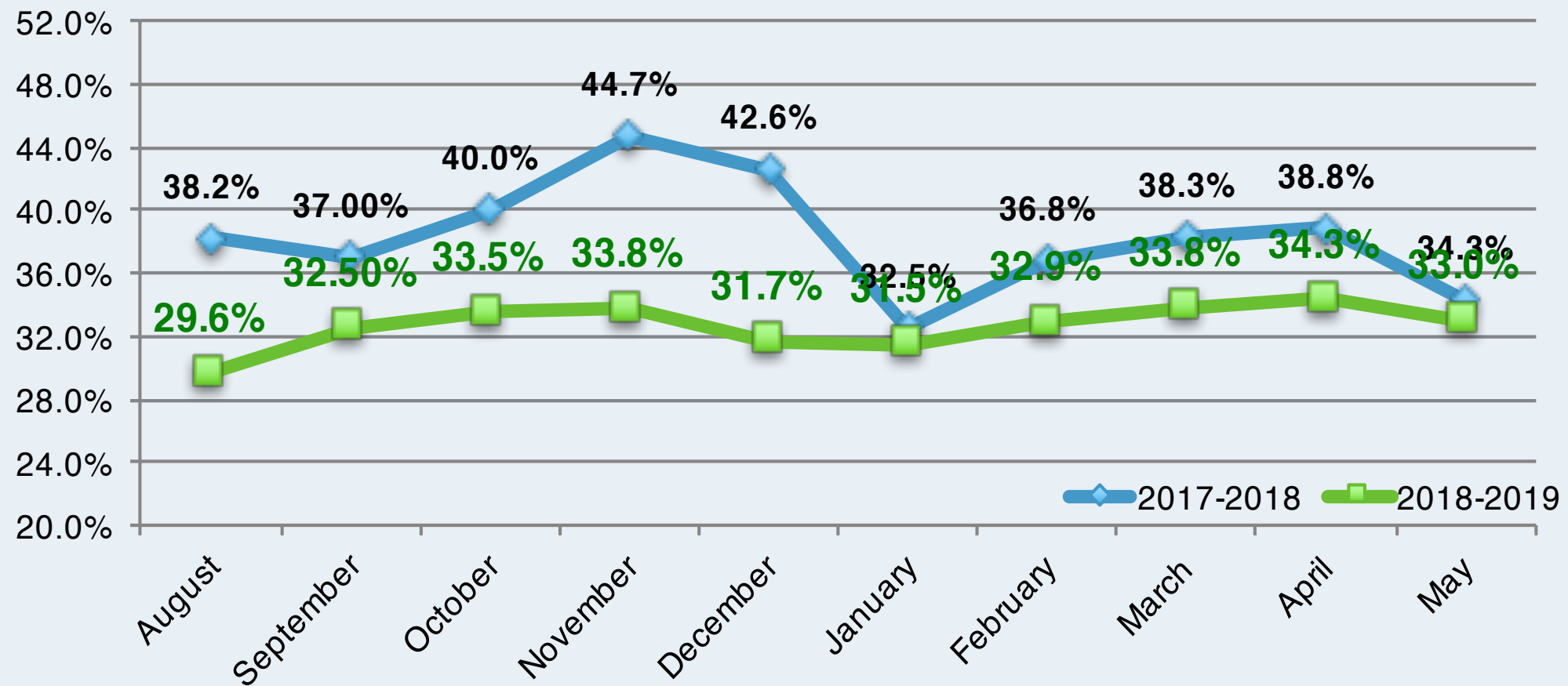
Oxford School District - Child Nutrition Year To Date Net Position



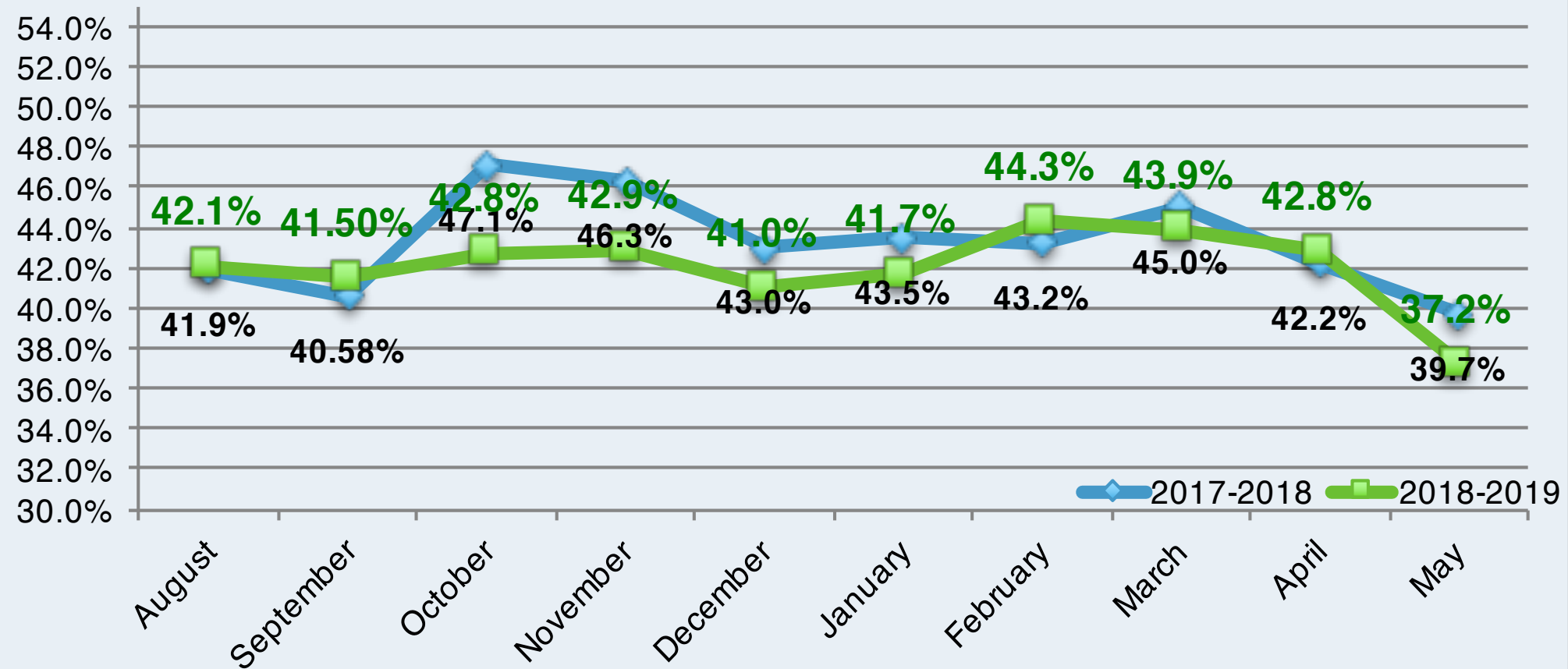
Oxford School District - Child Nutrition Total Free and Reduced



Oxford School District - Child Nutrition Total Participation for Breakfast



Oxford School District - Child Nutrition Total Participation for Lunch



Oxford School District - Child Nutrition Unpaid Lunch Balance*** *** (Cumulative Year-To-Date)

