

*Oxford*  
SCHOOL DISTRICT



**The following OSD Child Nutrition Report for April 2019 is submitted for consideration.**

**Executive Summary:**

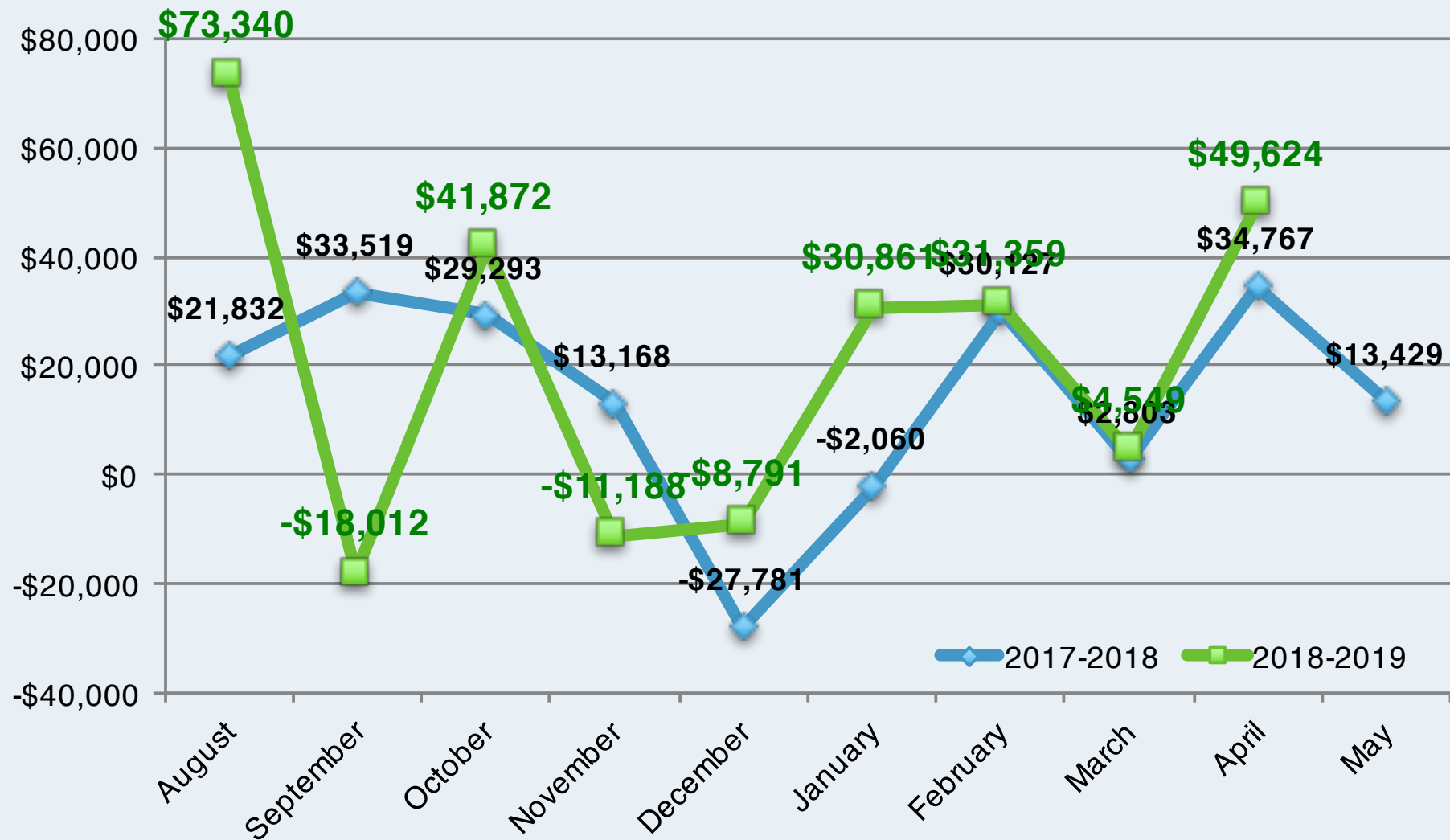
- 1. Monthly net profit is \$49,624 or 24.73% of revenue**
- 2. YTD net profit is \$179,929 or 11.4% of revenue**
- 3. Our monthly revenue per meal was \$3.09, YTD is \$3.18**
- 4. Monthly expenses per meal was \$2.33, YTD is \$2.74**
- 4. Free & Reduced is 43.2%**
- 5. Negative balance \$14,528-\$3,823 improvement from last month**
- 6. Breakfast participation 34.3%, .4% improvement from the previous month, 2.8% improvement since January.**

**Highlights:**

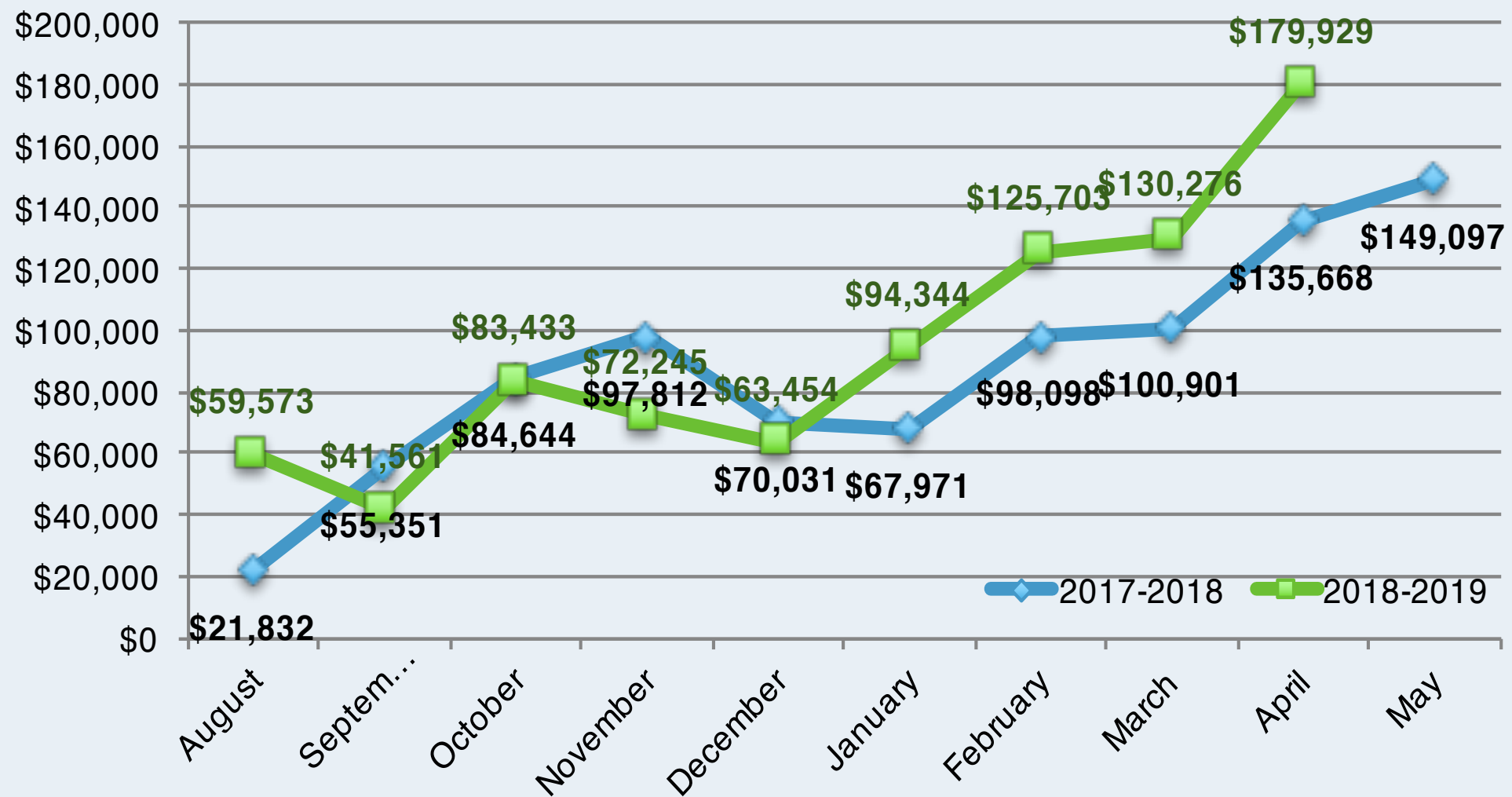
**OE-51.42% Lunch Participation**  
**OIS-50.17% Lunch Participation**  
**BES-32.10% Profit Margin**  
**OIS-43.72% Profit Margin**  
**District 24.7% Profit Margin**

**We have reduced food purchasing by 24% this year**

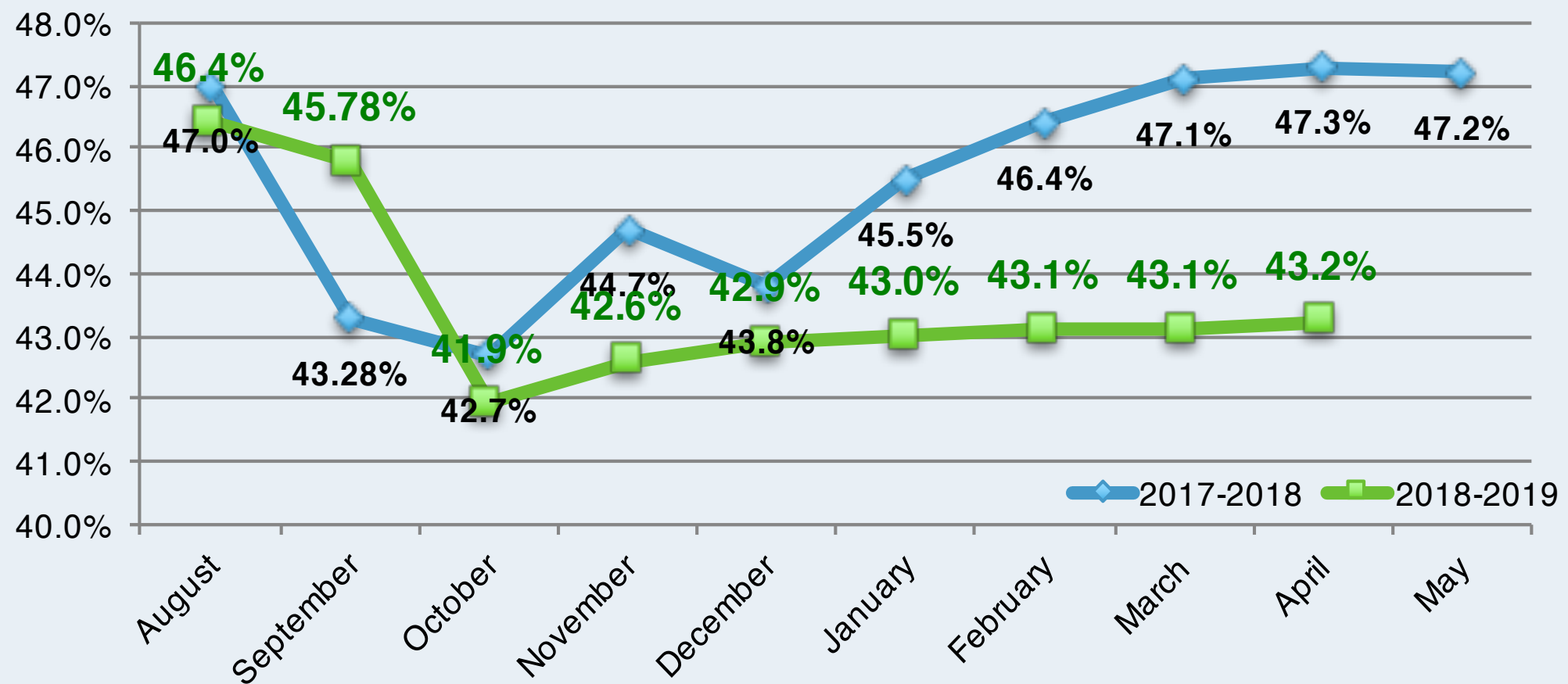
### Oxford School District - Child Nutrition Monthly Net Profit/Loss



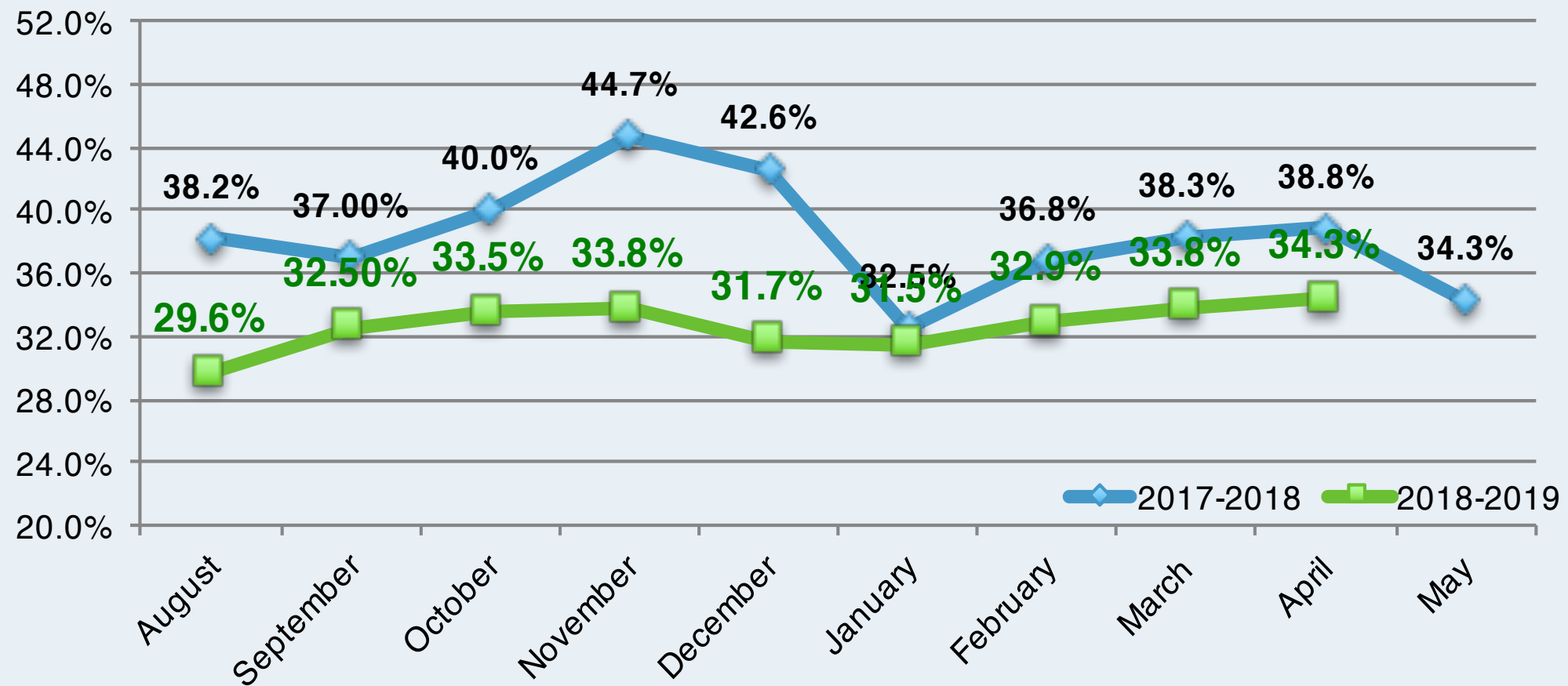
### Oxford School District - Child Nutrition Year To Date Net Position



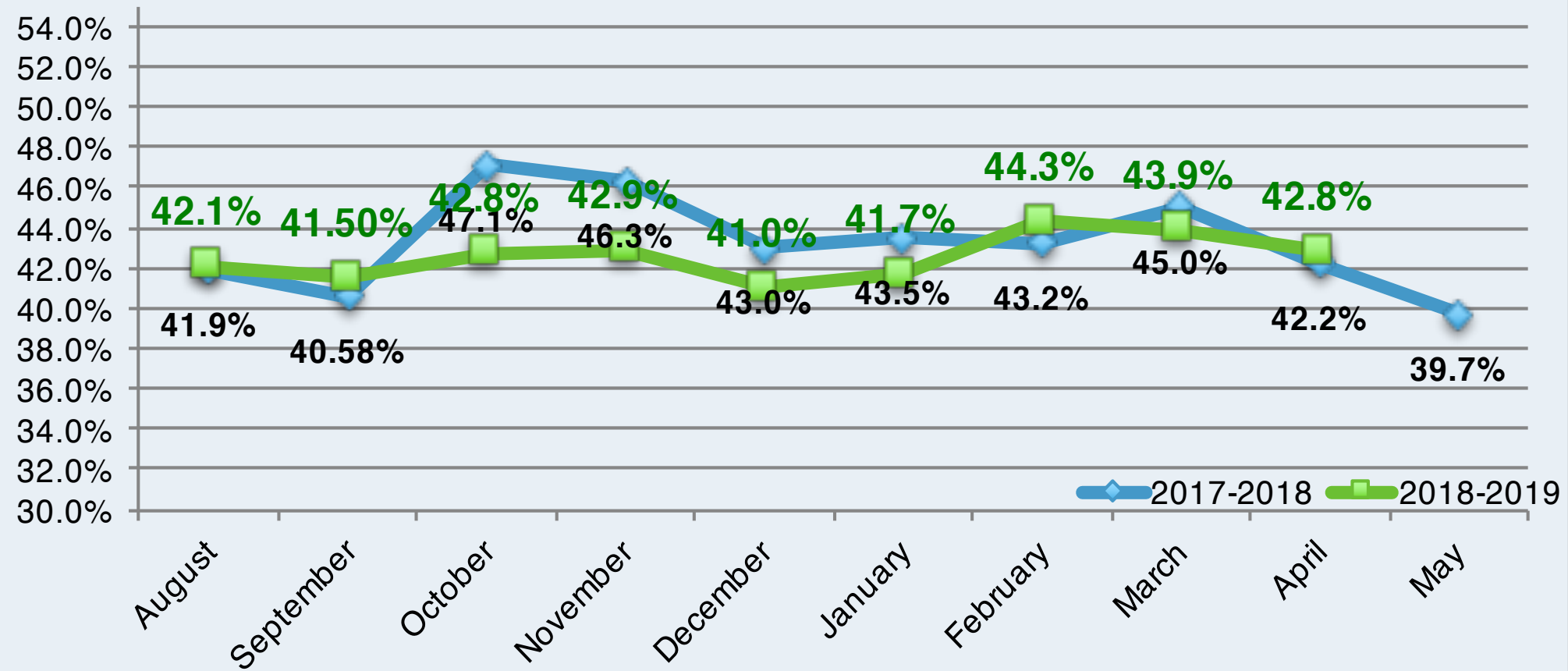
## Oxford School District - Child Nutrition Total Free and Reduced



## Oxford School District - Child Nutrition Total Participation for Breakfast



## Oxford School District - Child Nutrition Total Participation for Lunch



### Oxford School District - Child Nutrition Unpaid Lunch Balance\*\*\* \*\*\* (Cumulative Year-To-Date)

