

Oxford
SCHOOL DISTRICT

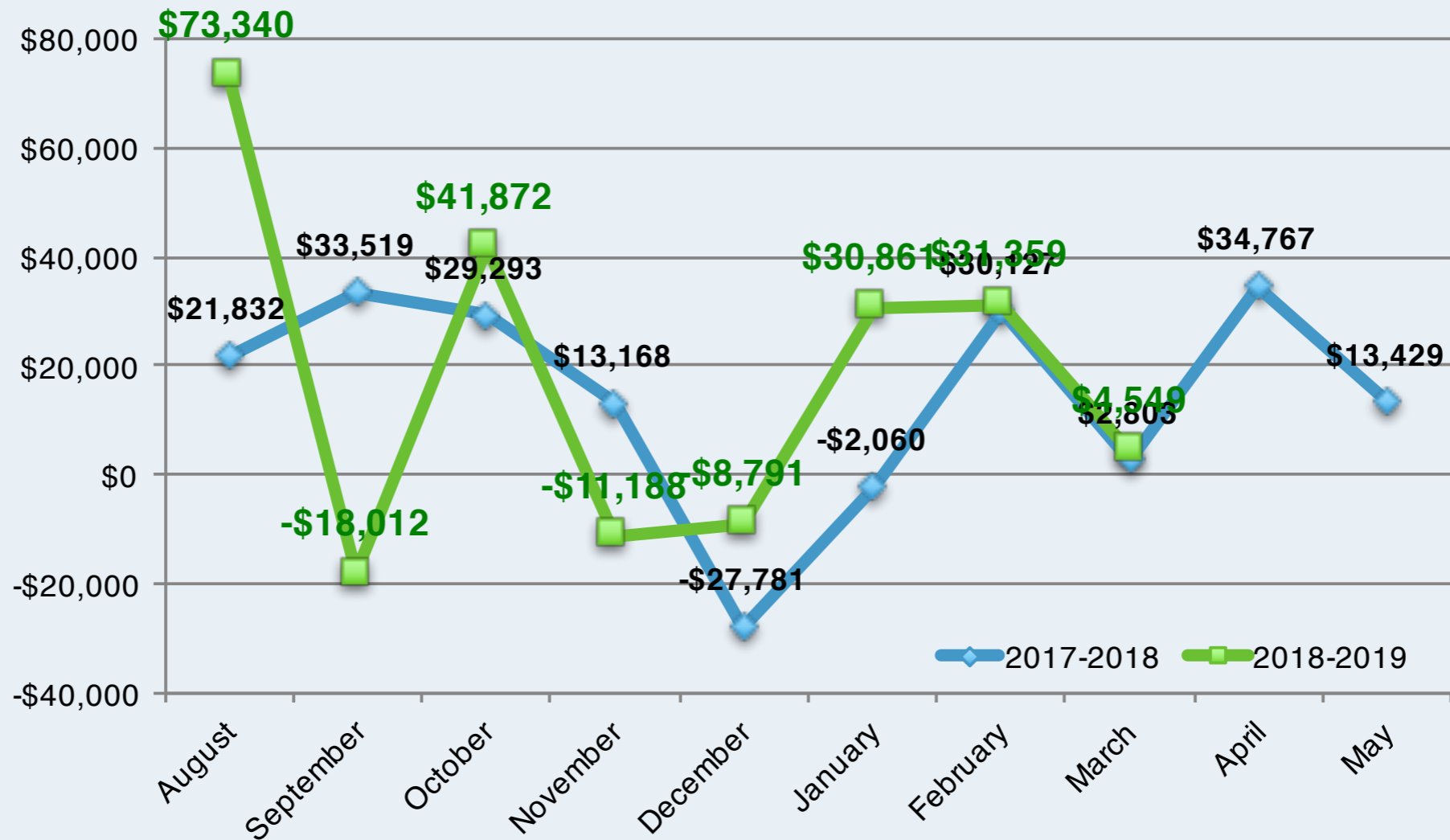


The following OSD Child Nutrition Report for March 2019 is submitted for consideration.

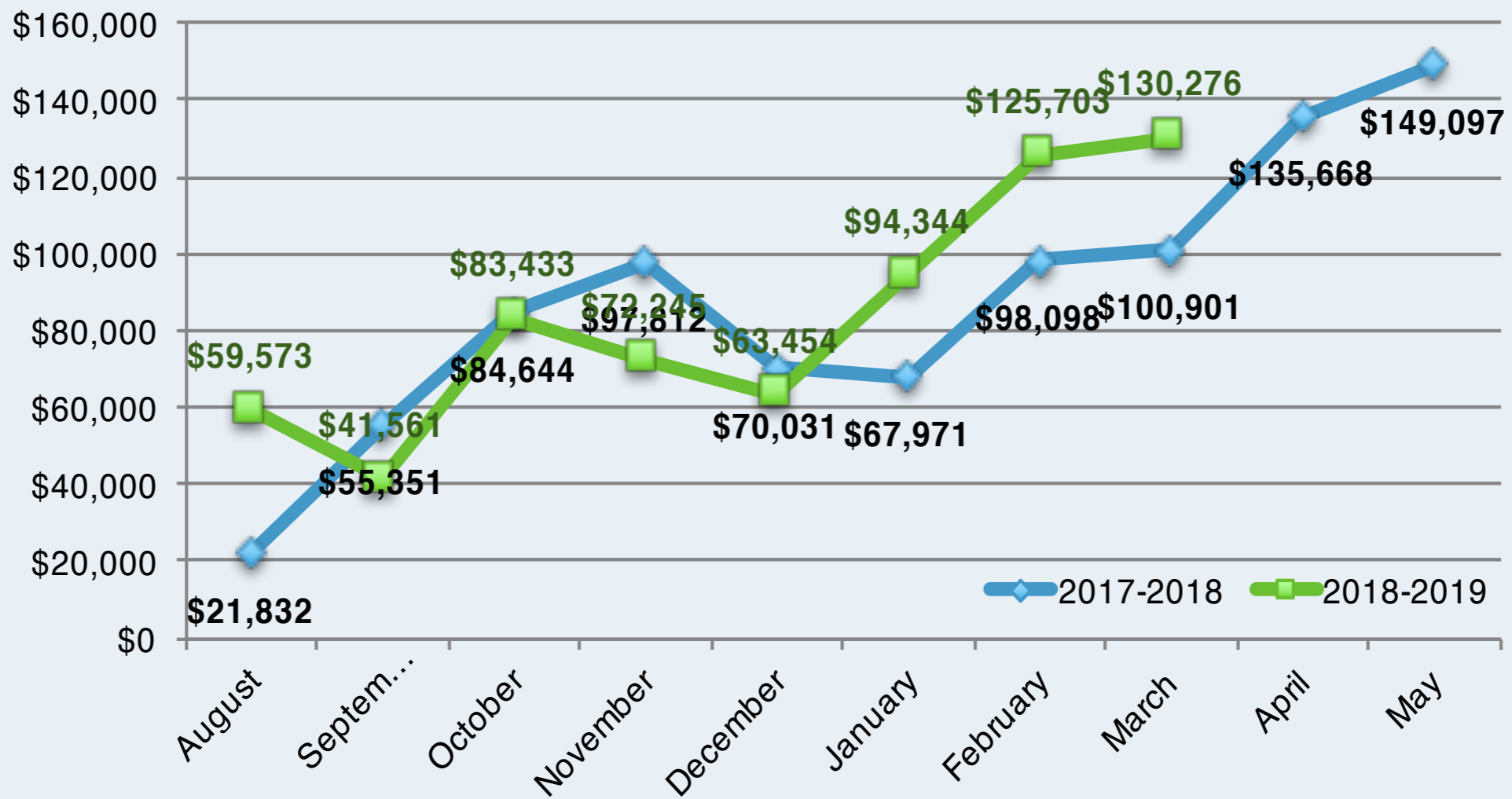
Executive Summary:

- 1. Monthly net profit is \$4,659 or 2.64% of revenue**
- 2. YTD net profit is \$130,276 or 9.59% of revenue**
- 3. Our monthly revenue per meal was \$3.24, YTD is \$3.08**
- 4. Monthly expenses per meal was \$3.15, YTD is \$2.86**
- 4. Free & Reduced is 43.1%**
- 5. Negative balance \$18,351**
- 6. Breakfast participation 33.8%, .9% improvement from the previous month.**
- 7. Lunch Participation 43.9%**
- 8. District Monthly profit affected negatively by:
16 day revenue period, based on a normal 19-20 day revenue period
Food purchased was based on February food purchased, but March Revenue. W
We paid for 4 weeks of food, but only had revenue for 3 weeks.**

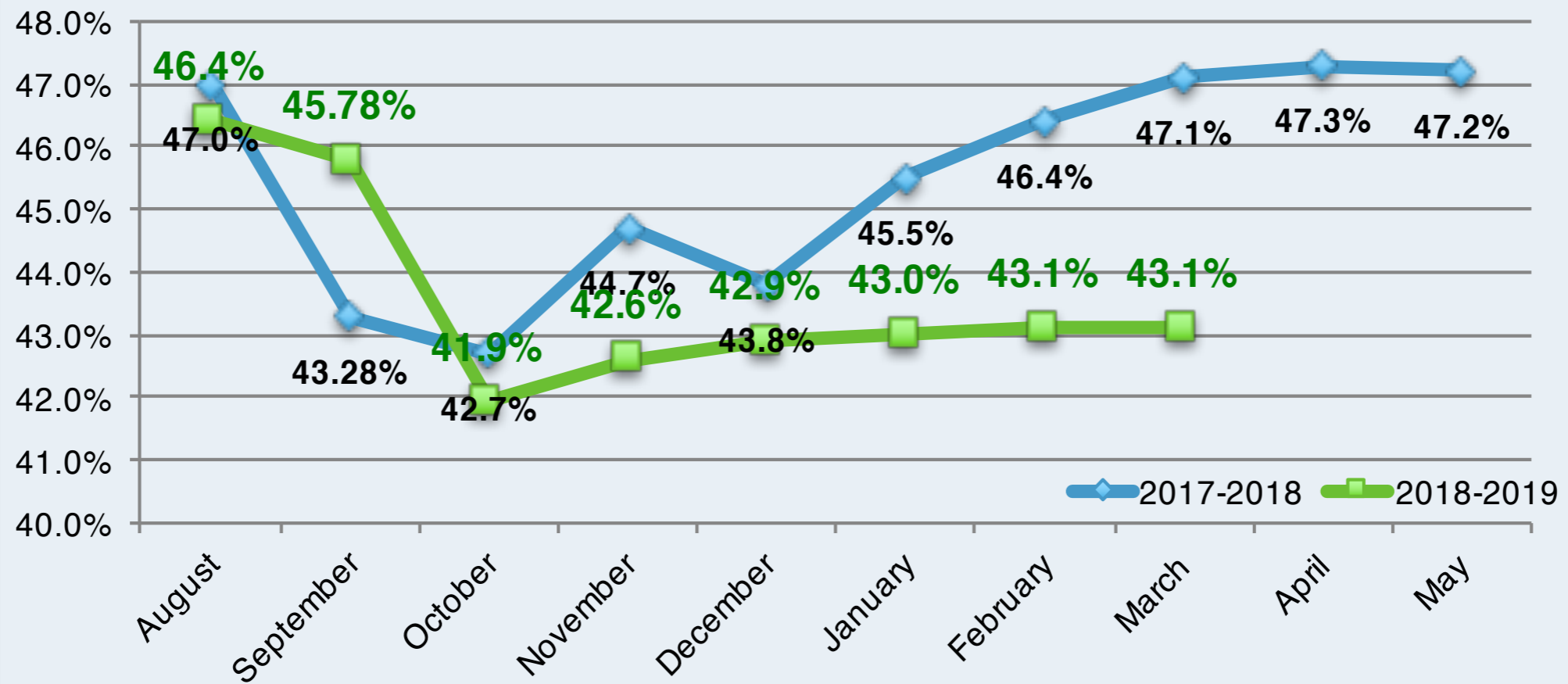
Oxford School District - Child Nutrition Monthly Net Profit/Loss



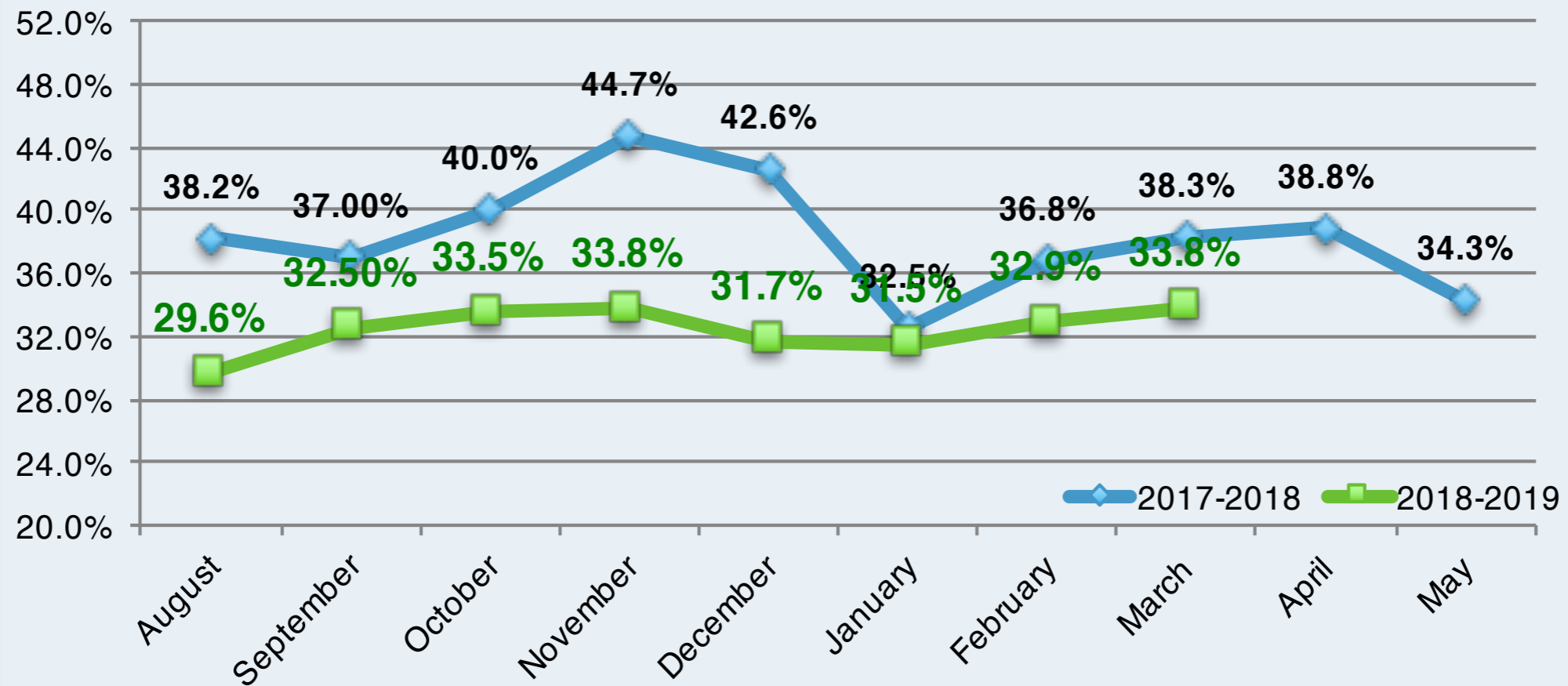
Oxford School District - Child Nutrition Year To Date Net Position



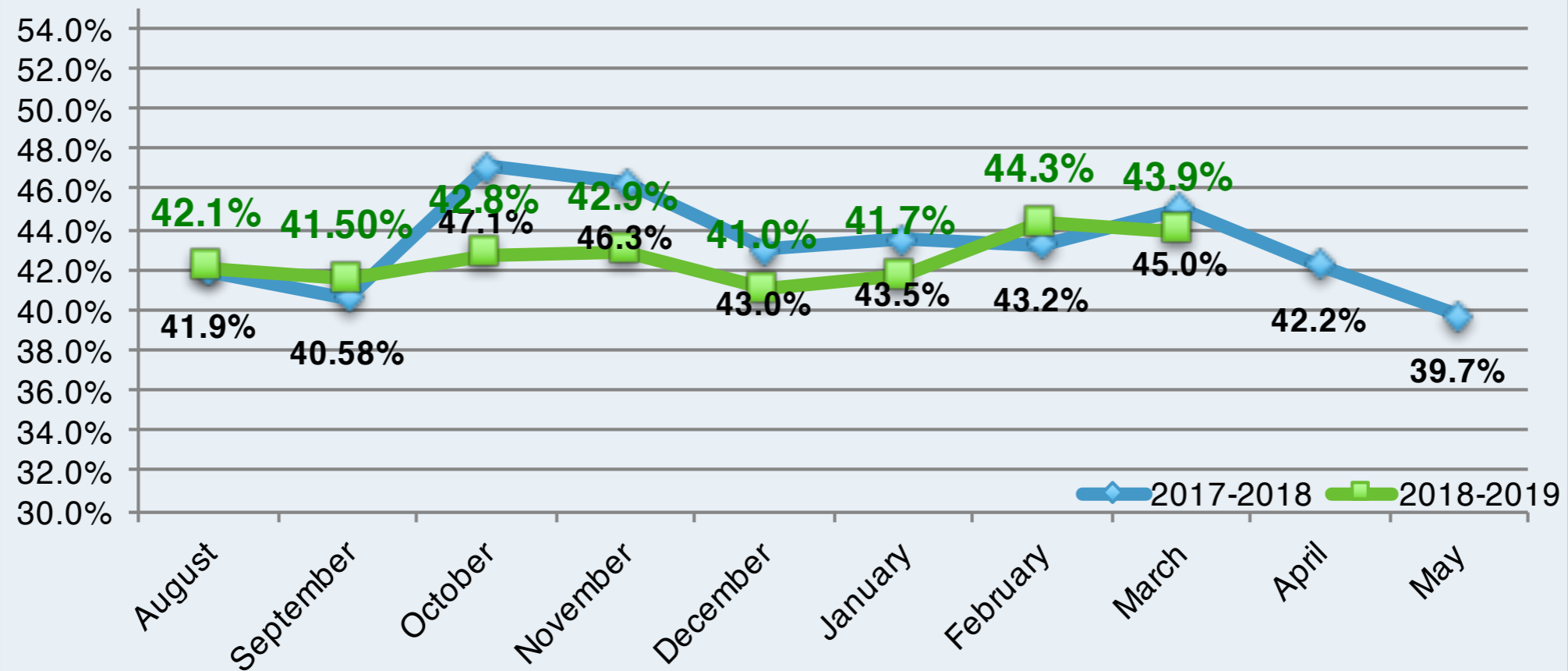
Oxford School District - Child Nutrition Total Free and Reduced



Oxford School District - Child Nutrition Total Participation for Breakfast



Oxford School District - Child Nutrition Total Participation for Lunch



Oxford School District - Child Nutrition Unpaid Lunch Balance*** *** (Cumulative Year-To-Date)

