

*Oxford*  
SCHOOL DISTRICT

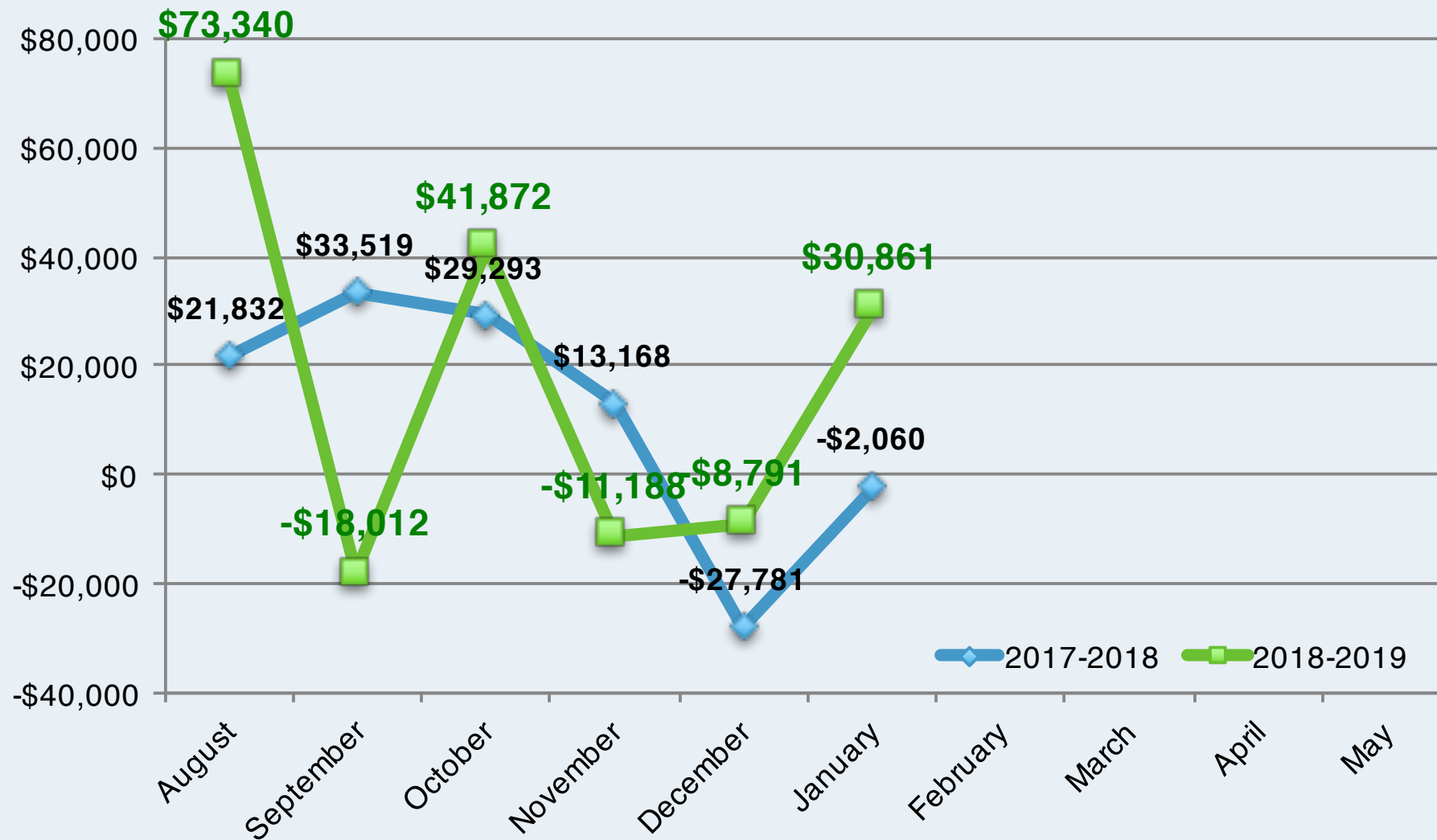


**The following OSD Child Nutrition report for January 2019 is submitted for consideration.**

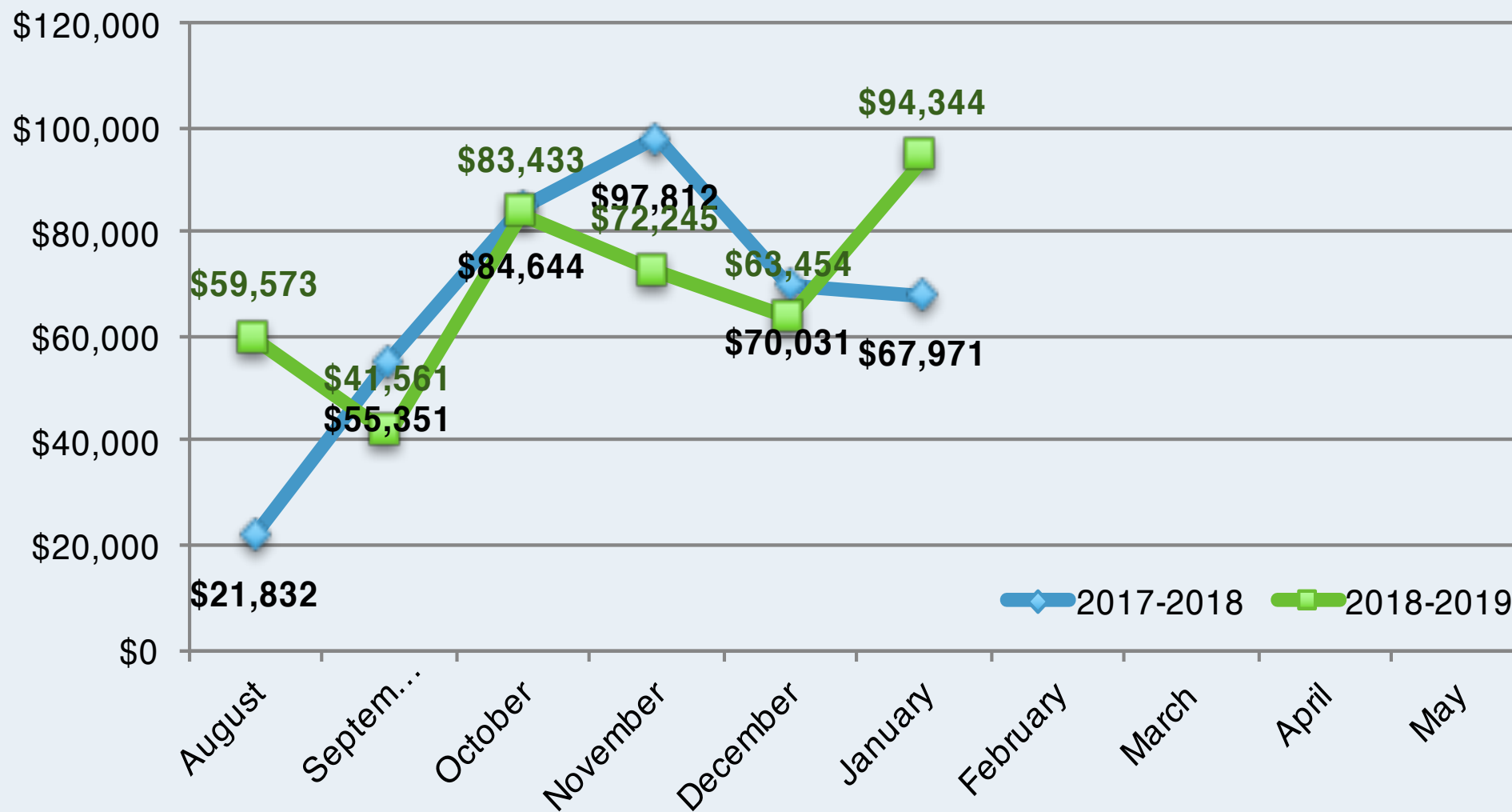
**Executive Summary:**

- 1. Monthly Net Profit is \$30,861-18.43% of Revenue**
- 2. YTD Net Profit is \$94,344-9.25% of Revenue**
- 3. Our Monthly Revenue per meal was \$3.08, YTD is \$3.04**
- 4. Monthly Expenses per meal was \$2.51, YTD is \$2.79**
- 4. Free & Reduced percentage is 43.0%**
- 5. Negative balance \$12,489**
- 6. Breakfast participation at 31.5%-We are working with Mrs. Finnie at BES with plans to implement Breakfast in the Classroom as part of Conscious Discipline. We are also testing breakfast in the cafeteria at OMS during National School Breakfast Week March 5th-9th.**
- 7. Lunch Participation 41.7%**

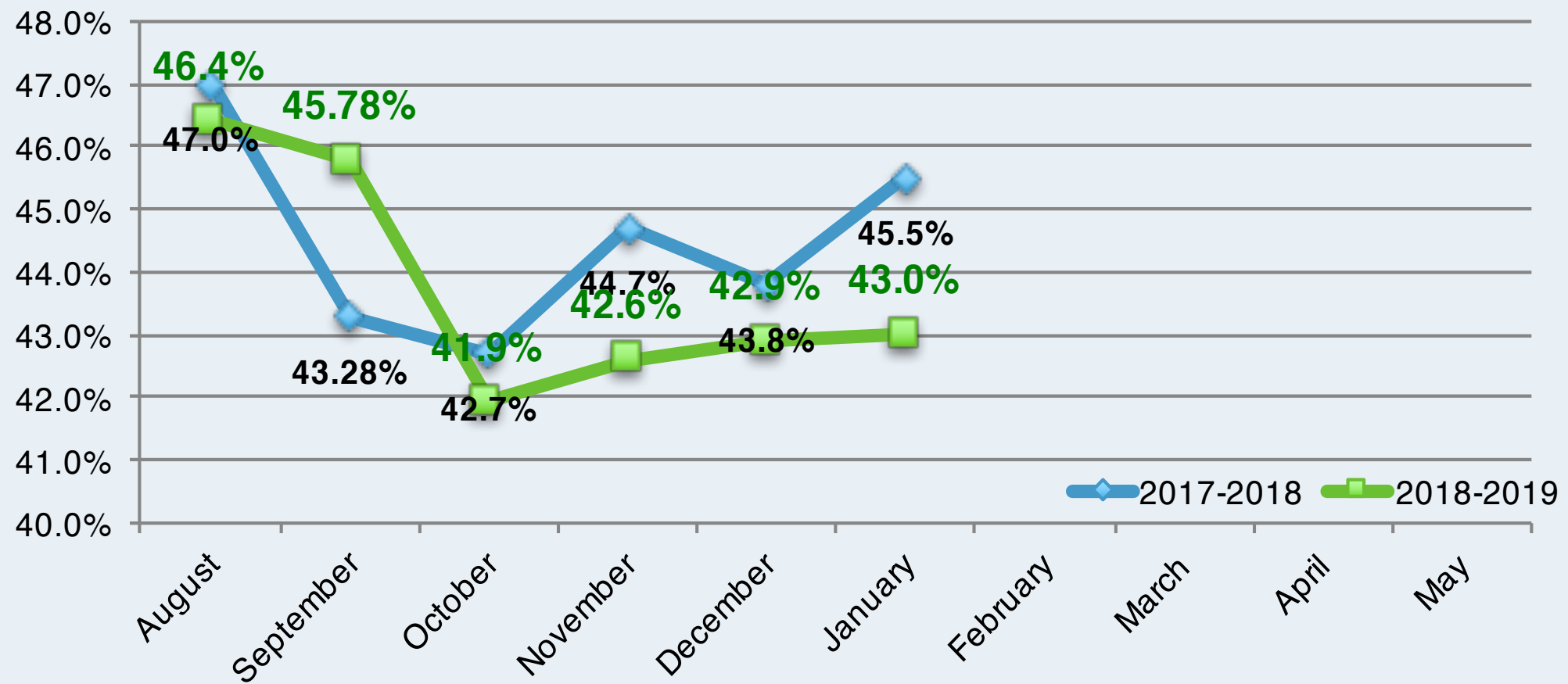
### Oxford School District - Child Nutrition Monthly Net Profit/Loss



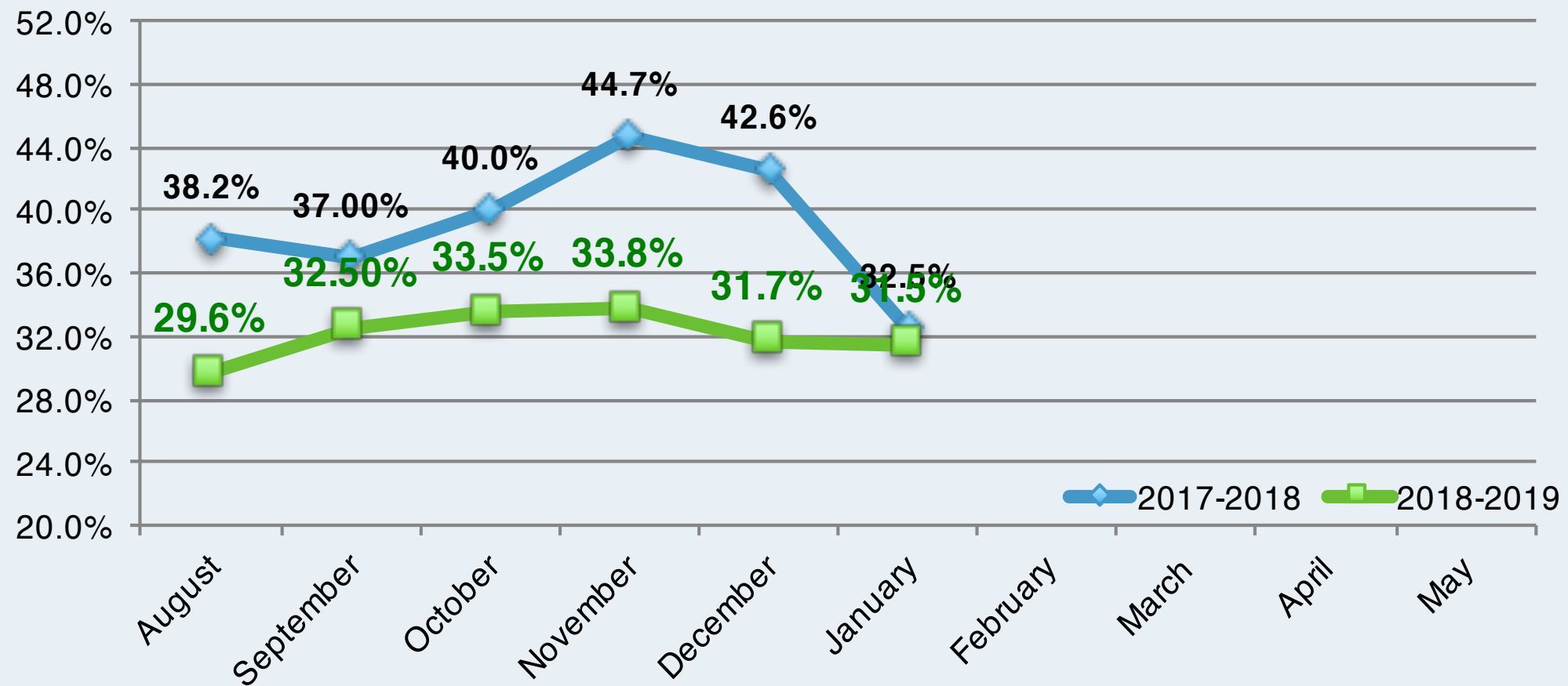
### Oxford School District - Child Nutrition Year To Date Net Position



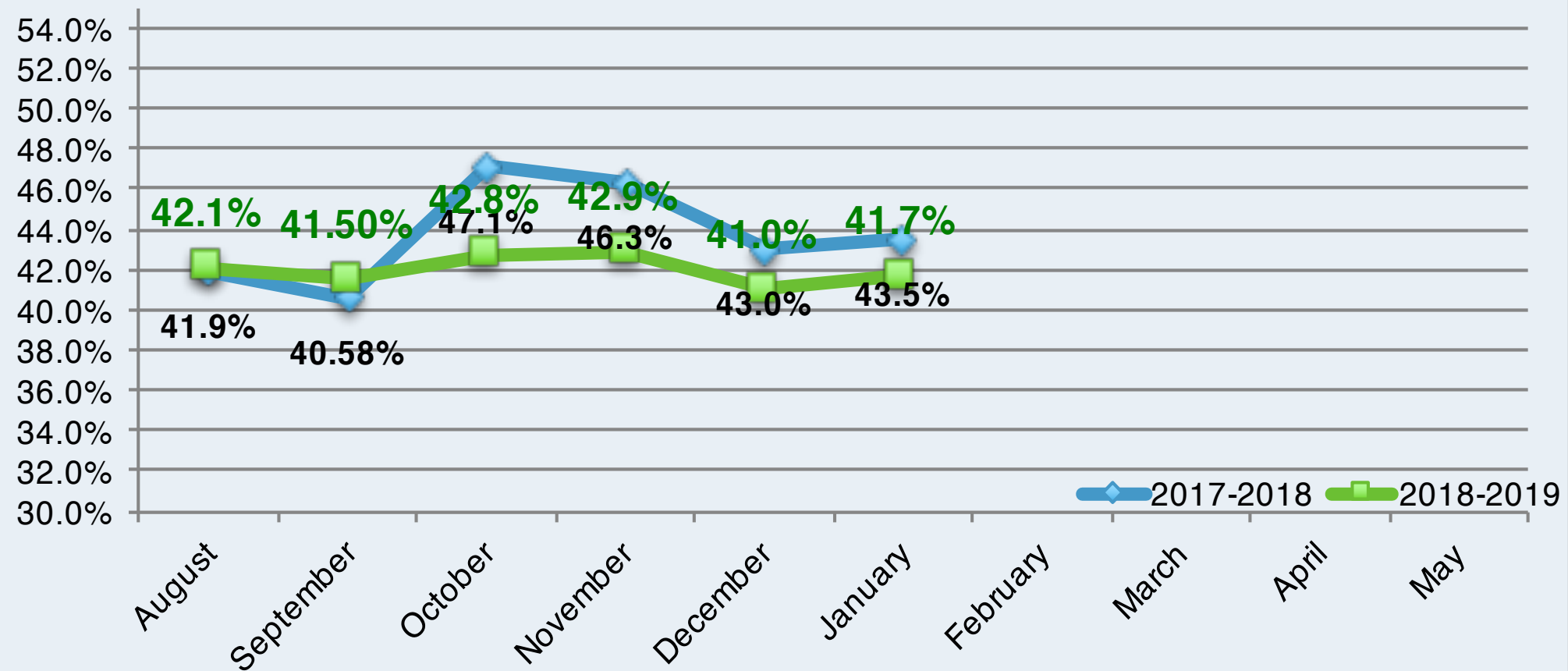
## Oxford School District - Child Nutrition Total Free and Reduced



## Oxford School District - Child Nutrition Total Participation for Breakfast



## Oxford School District - Child Nutrition Total Participation for Lunch



## Oxford School District - Child Nutrition Unpaid Lunch Balance\*\*\* \*\*\* (Cumulative Year-To-Date)

