

Oxford
SCHOOL DISTRICT



GOVERNMENT SHUTDOWN

The Mississippi Department of Education (MDE) and U.S. Department of Agriculture (USDA) have confirmed that the state has its funding through March. If for some reason the shutdown continued past March, the Oxford School District (OSD) will provide resources to continue serving kids with the understanding the money would be repaid.

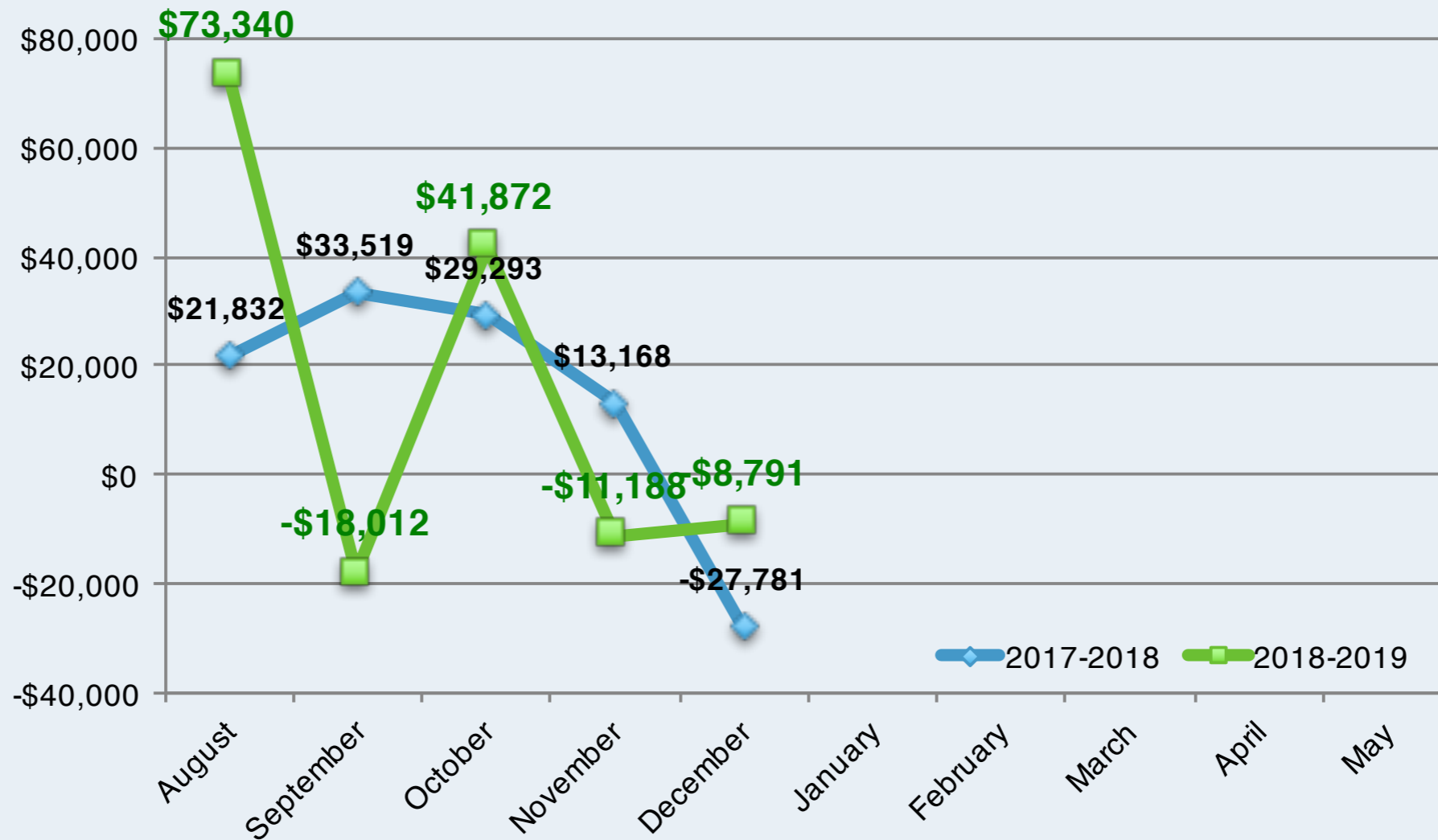
The OSD Child Nutrition Department is committed to serving our students and is prepared to do whatever it takes to continue to serve our students during the shutdown.

The following OSD Child Nutrition report for December 2018 is submitted for consideration.

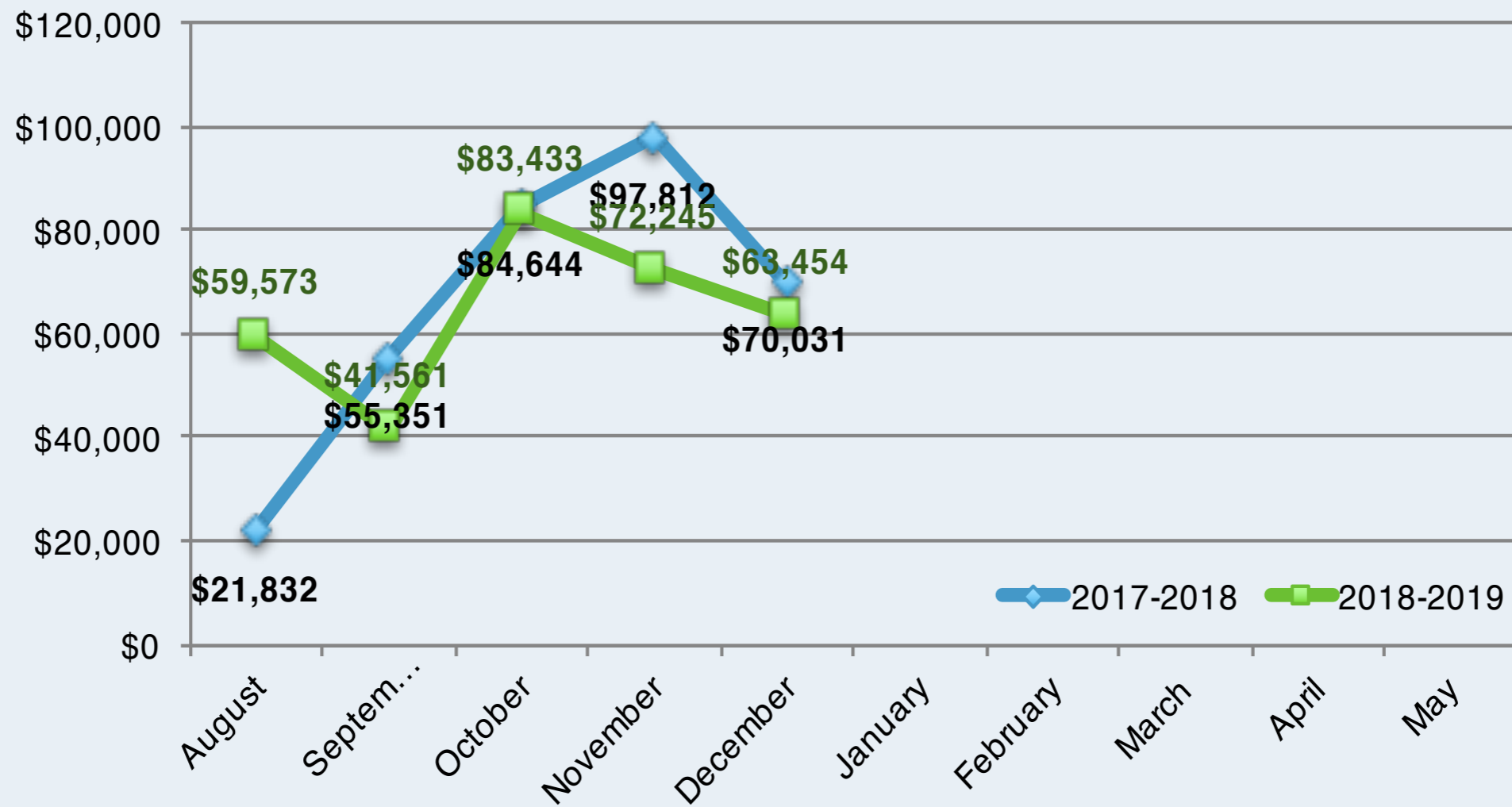
Executive Summary:

- 1. Monthly Net Profit is \$<8,791>, a combination of only 15 serving days & OMS/OHS attendance down due to exam exemptions.**
- 2. YTD Net Profit is \$63,454, which is 7.5% of YTD revenue**
- 3. Our Monthly Revenue per meal was \$3.07, YTD is \$3.03**
- 4. Monthly Expenses per meal was \$3.27, YTD is \$2.95**
- 4. Free & Reduced percentage is 42.9%**
- 5. Negative balance \$11,741**
- 6. Breakfast participation at 31.7%, affected mostly by OHS which had a 24.63% Breakfast Participation**
- 7. Lunch Participation 41.0%, affected mostly by OMS 39% & OHS 30%**

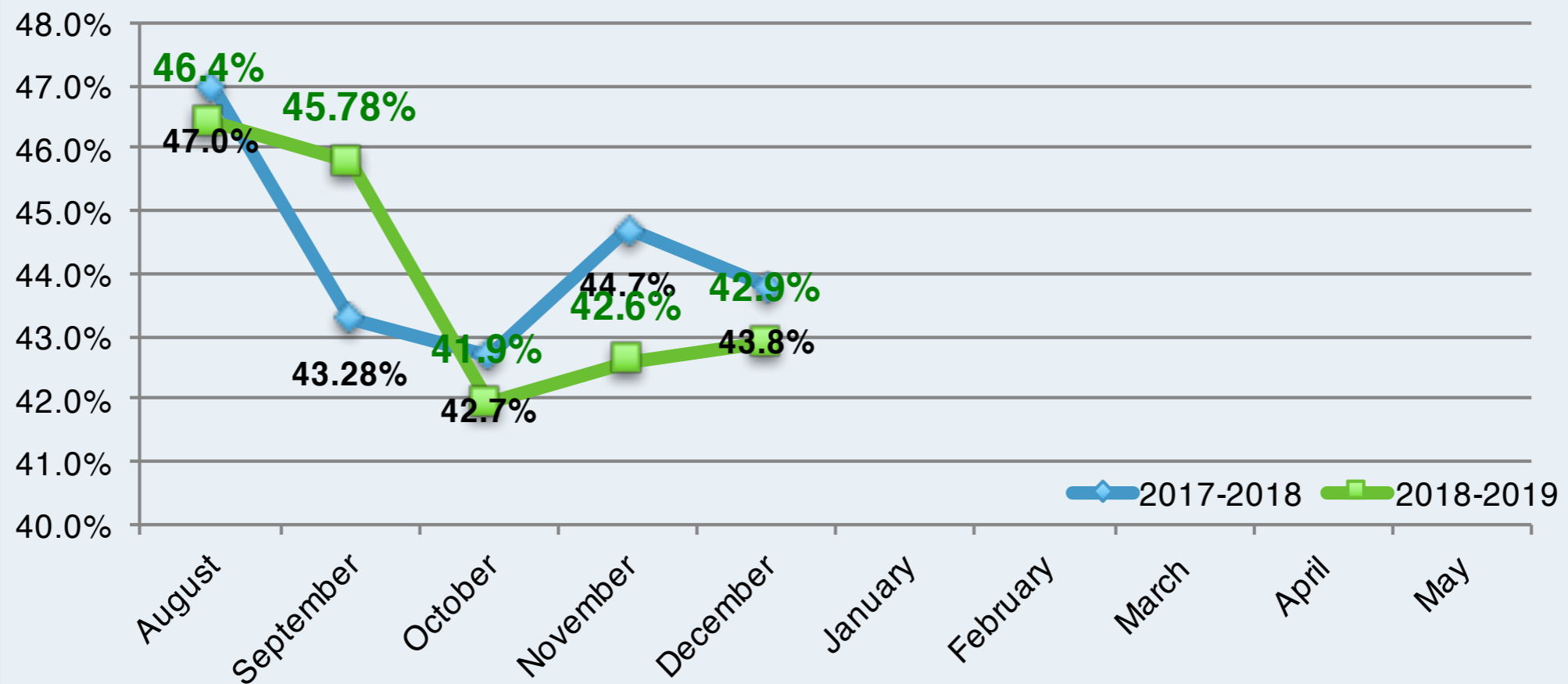
Oxford School District - Child Nutrition Monthly Net Profit/Loss



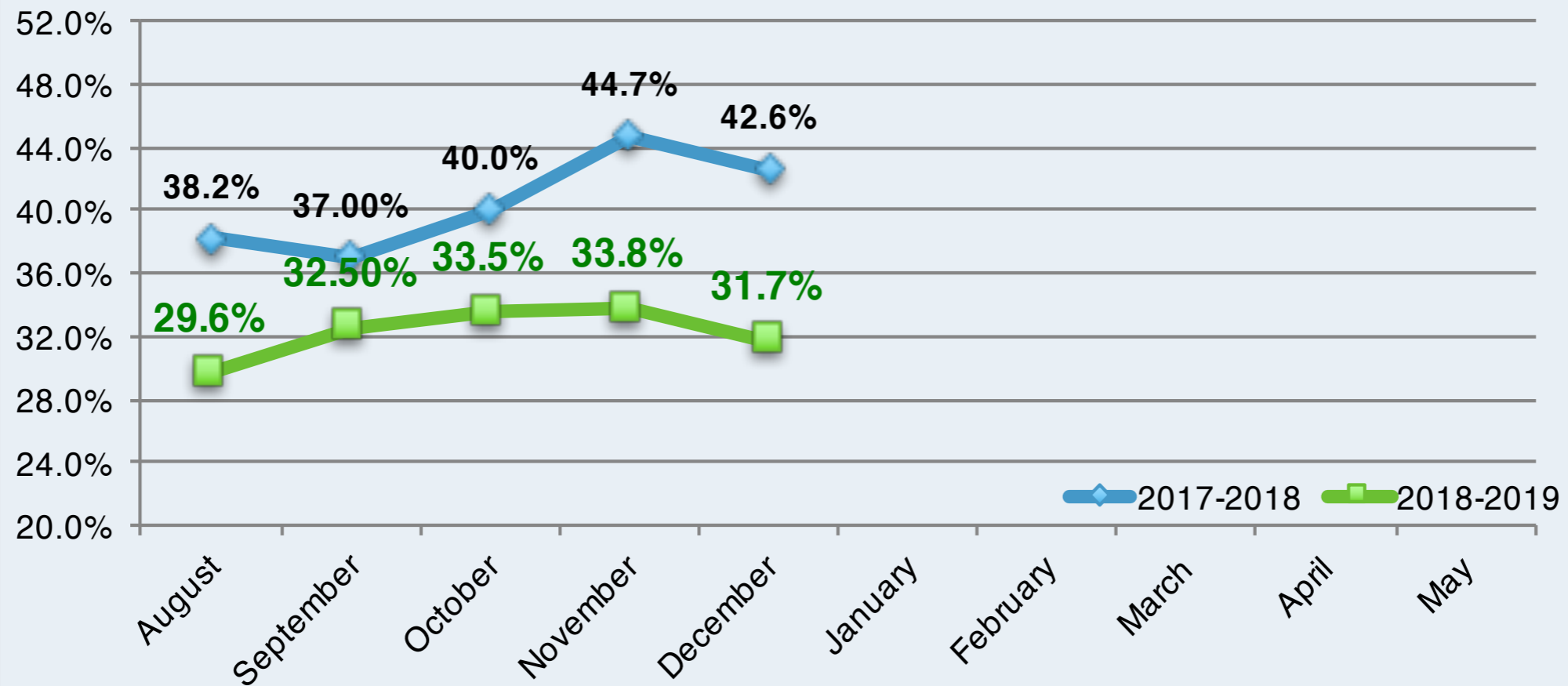
Oxford School District - Child Nutrition Year To Date Net Position



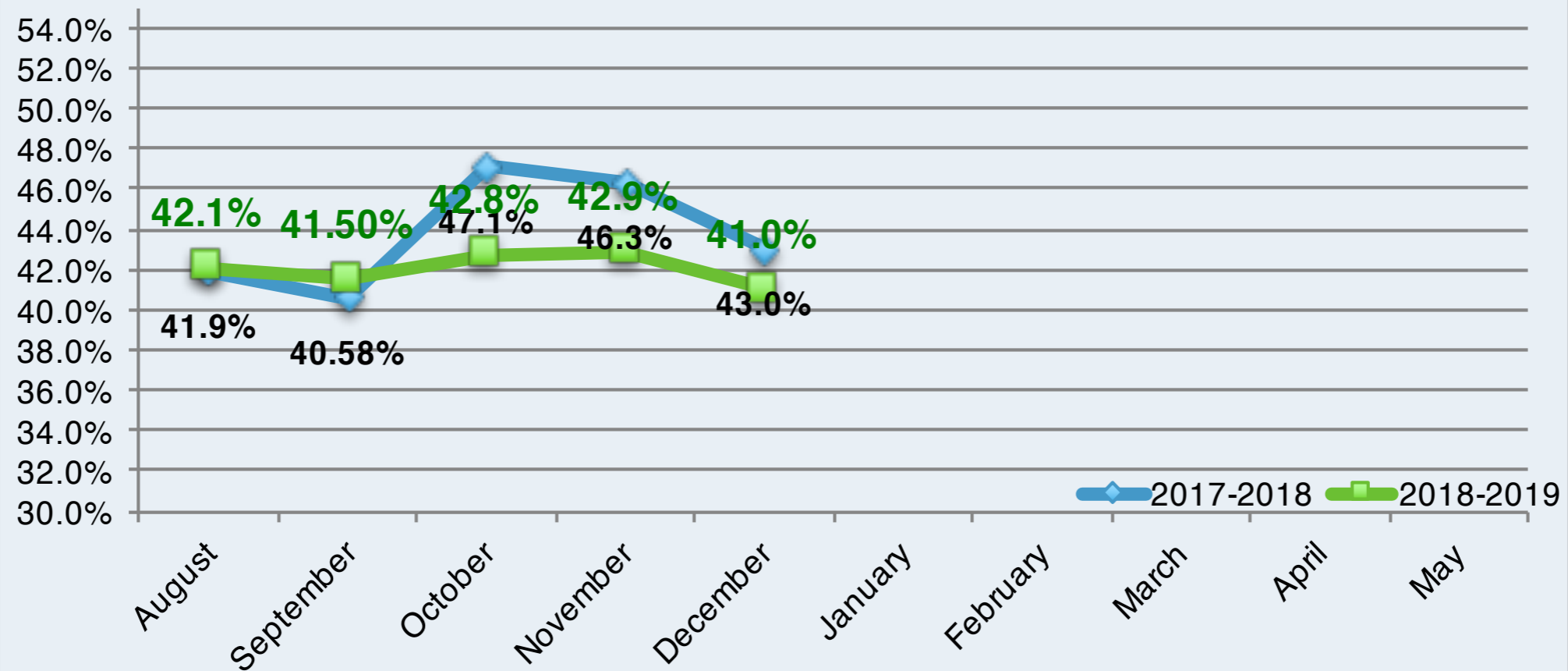
Oxford School District - Child Nutrition Total Free and Reduced



Oxford School District - Child Nutrition Total Participation for Breakfast



Oxford School District - Child Nutrition Total Participation for Lunch



Oxford School District - Child Nutrition Unpaid Lunch Balance*** *** (Cumulative Year-To-Date)

