

Oxford
SCHOOL DISTRICT

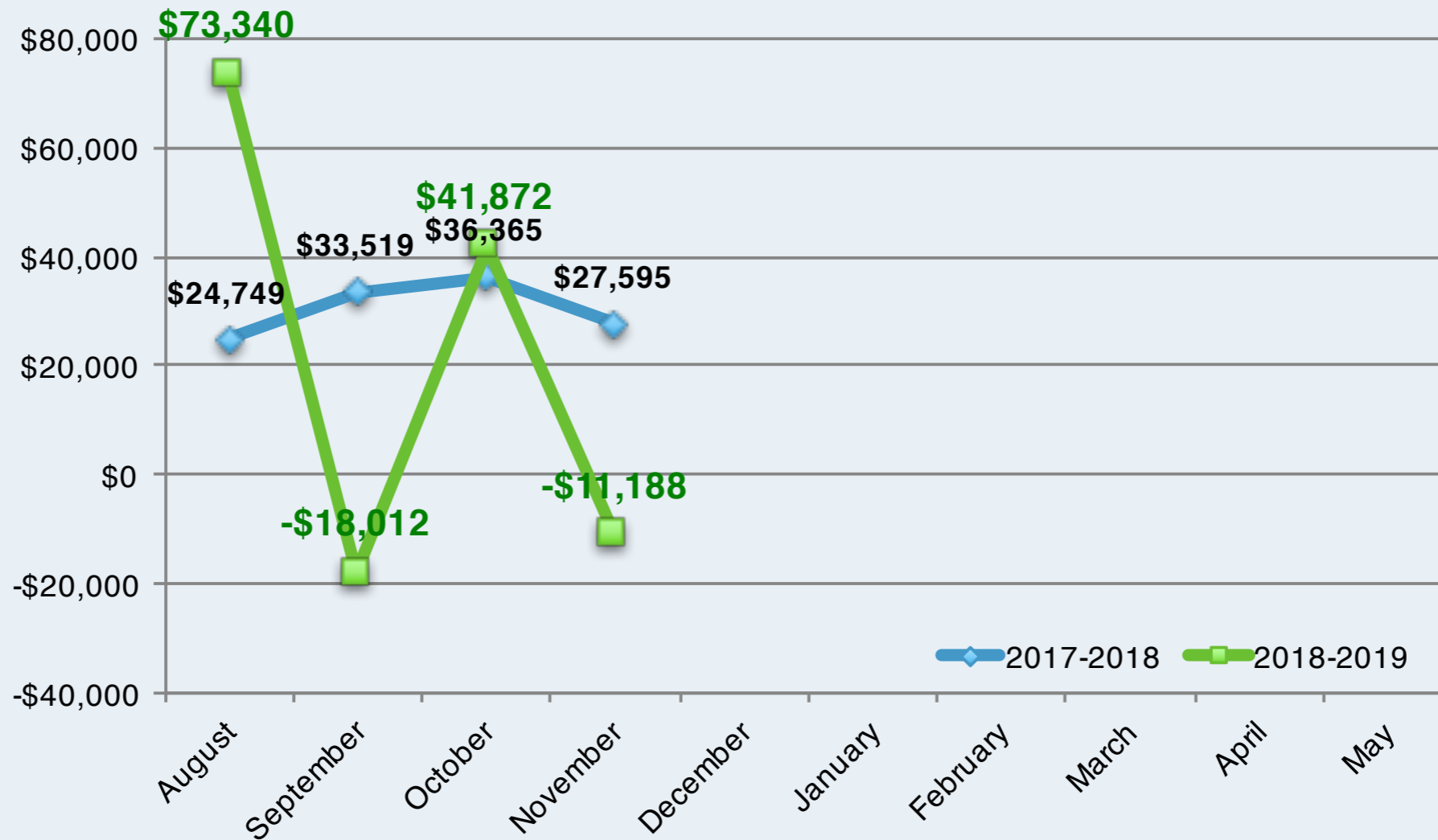


The following OSD Child Nutrition report for November 2018 is submitted for consideration.

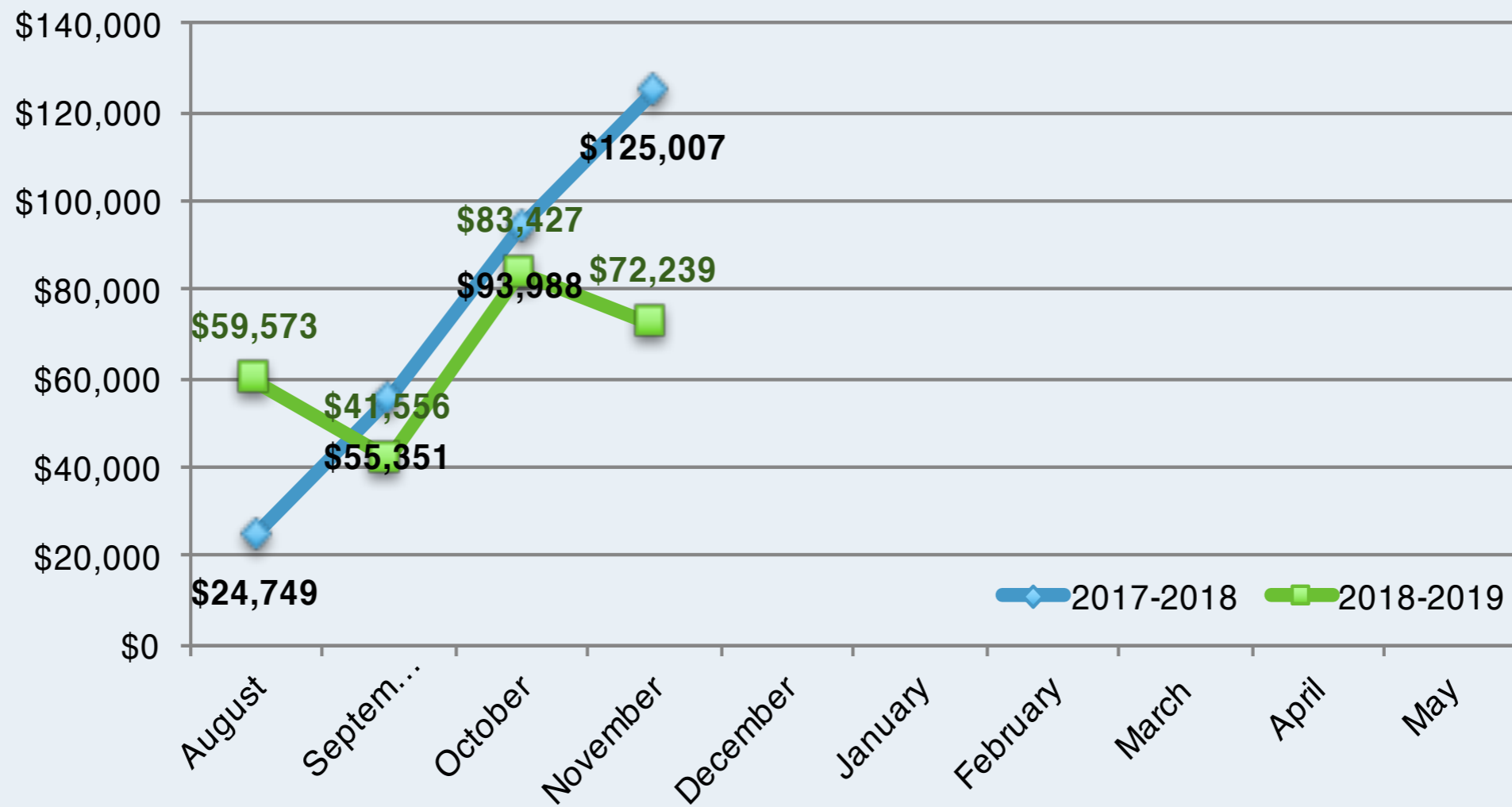
Executive Summary:

- 1. Monthly Net Profit is \$<11,188>, loss was due to being charged for food purchased, instead of food usage.**
- 2. YTD Net Profit is \$72,239, which is 10% of YTD revenue**
- 3. Our Monthly Revenue per meal was \$3.05, YTD is \$3.02**
- 4. Monthly Expenses per meal was \$3.25**
- 4. Free & Reduced percentage is %42.6%**
- 5. Negative balance \$8,921, a 27.7% improvement over last year**
- 6. Breakfast participation at 33.8%**
- 7. Lunch Participation 42.9%**

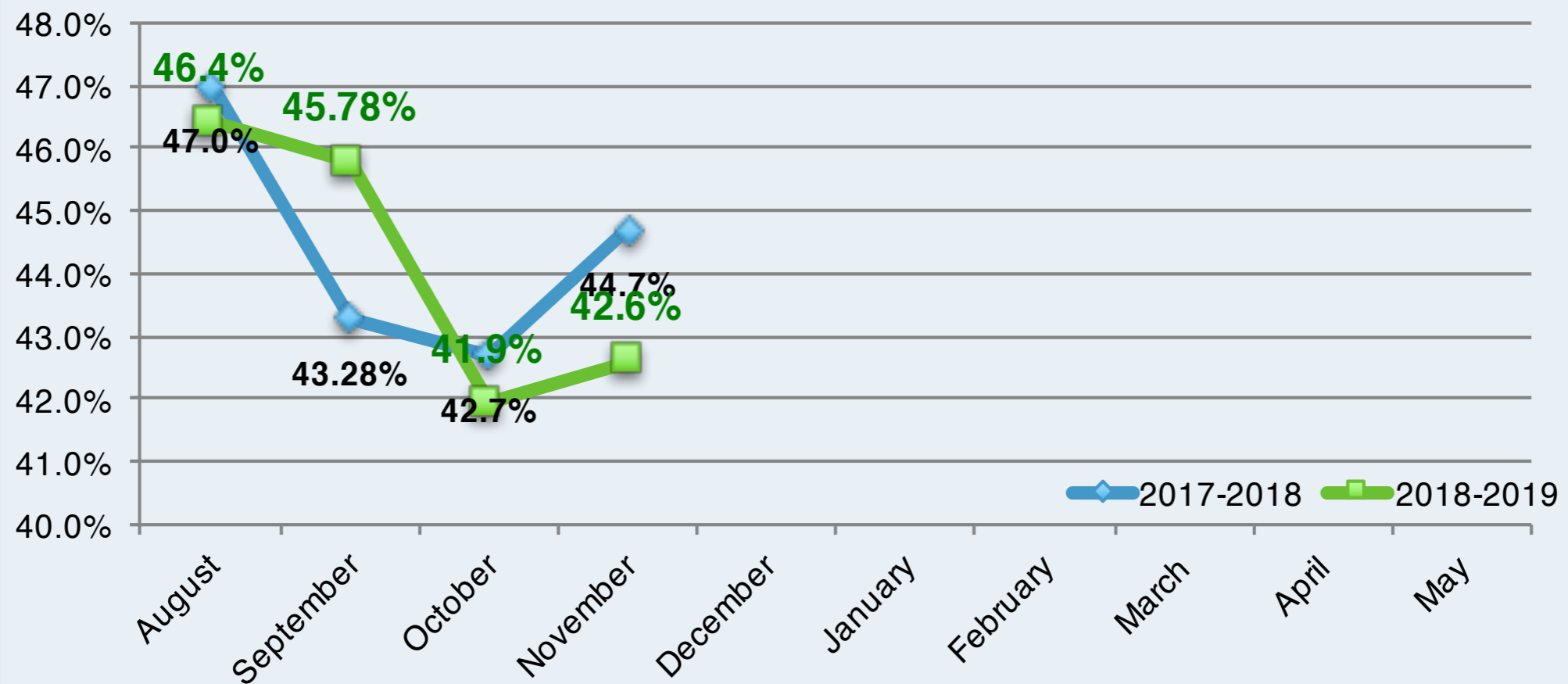
Oxford School District - Child Nutrition Monthly Net Profit/Loss



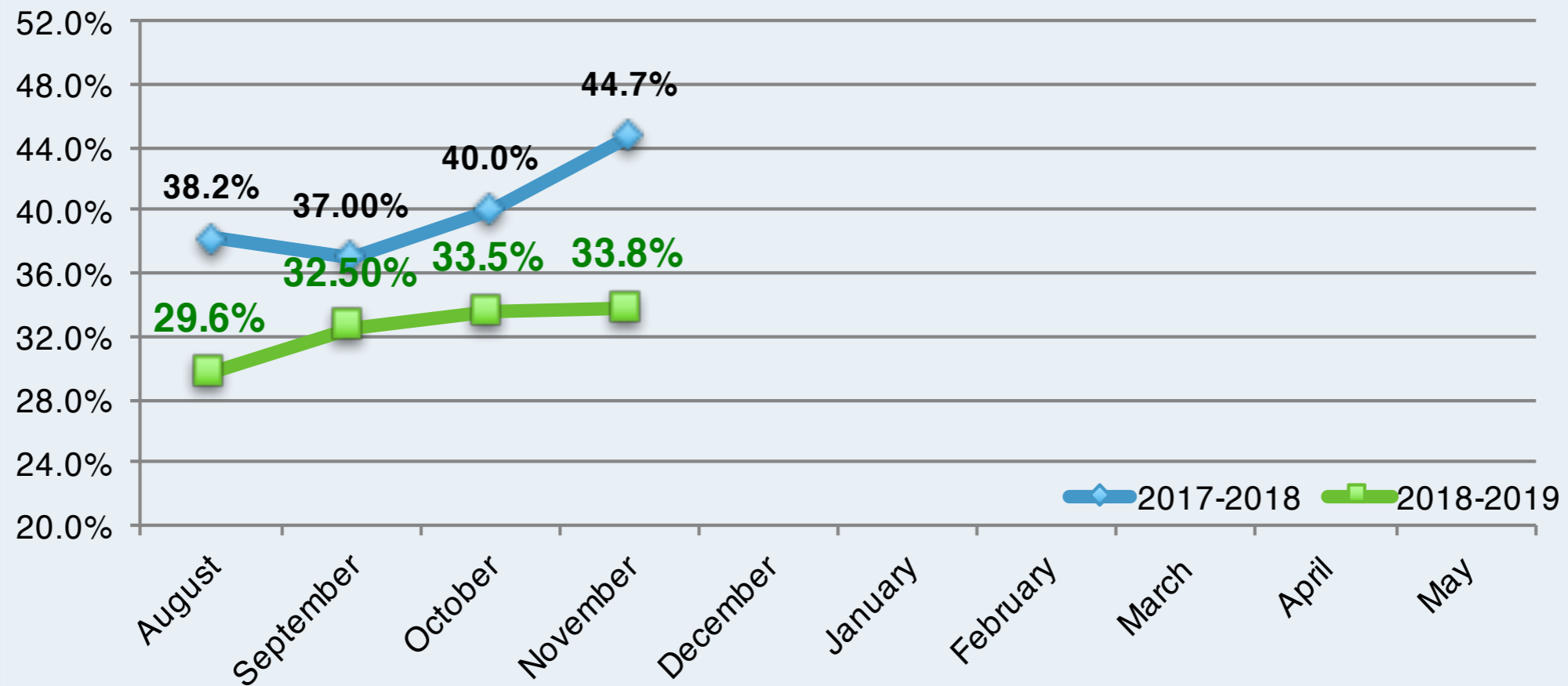
Oxford School District - Child Nutrition Year To Date Net Position



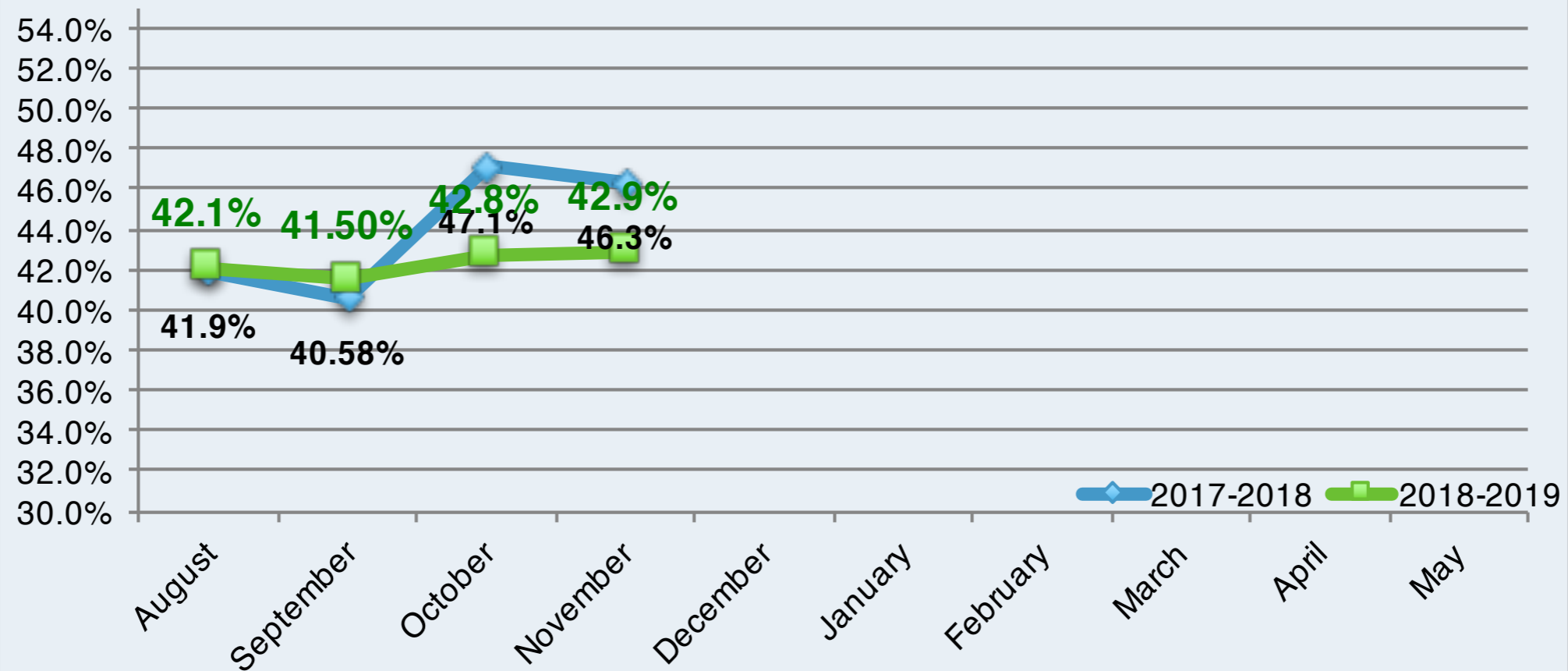
Oxford School District - Child Nutrition Total Free and Reduced



Oxford School District - Child Nutrition Total Participation for Breakfast



Oxford School District - Child Nutrition Total Participation for Lunch



Oxford School District - Child Nutrition Unpaid Lunch Balance*** *** (Cumulative Year-To-Date)

