

Oxford
SCHOOL DISTRICT

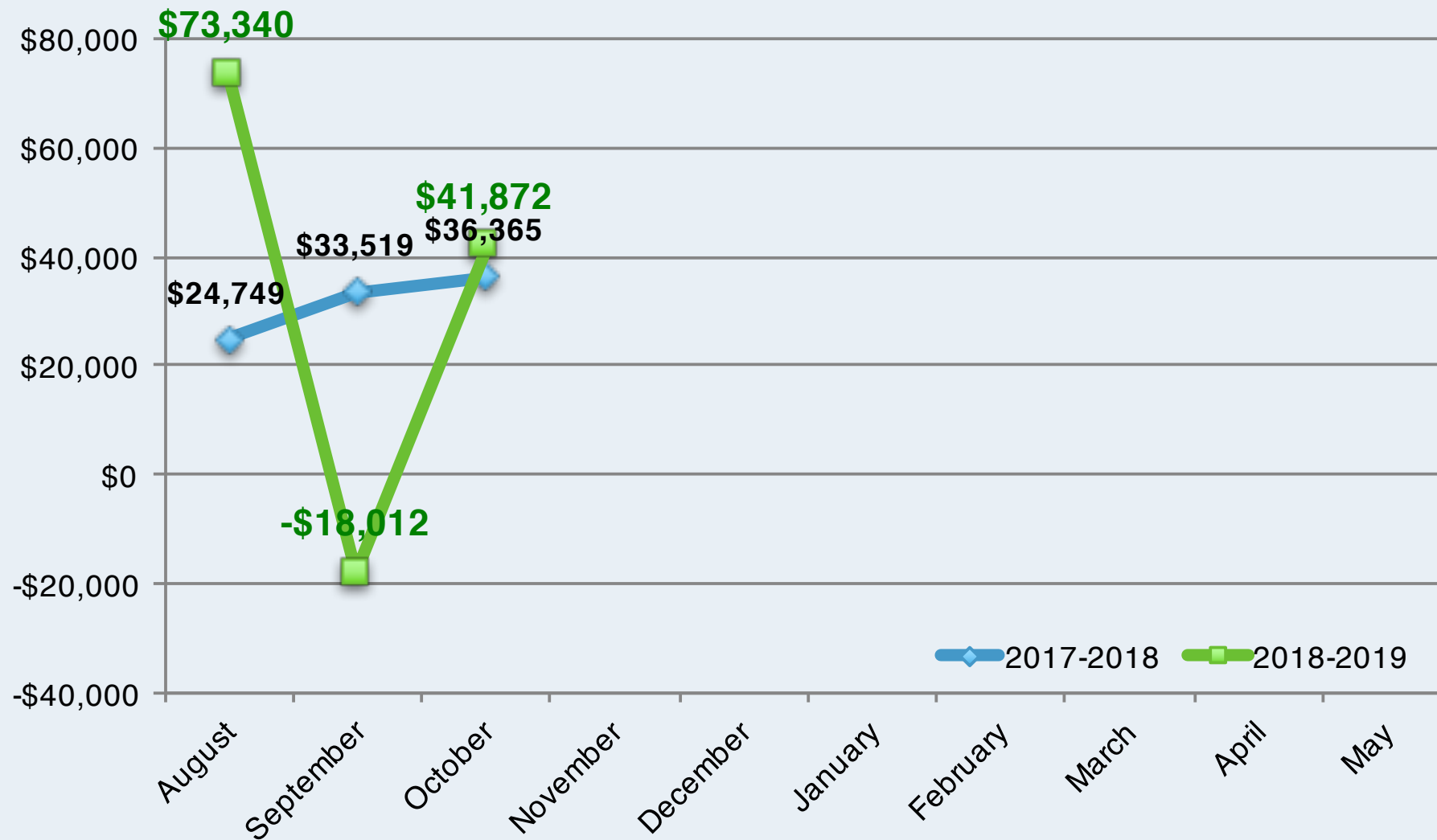


The following OSD Child Nutrition report for October 2018 is submitted for consideration.

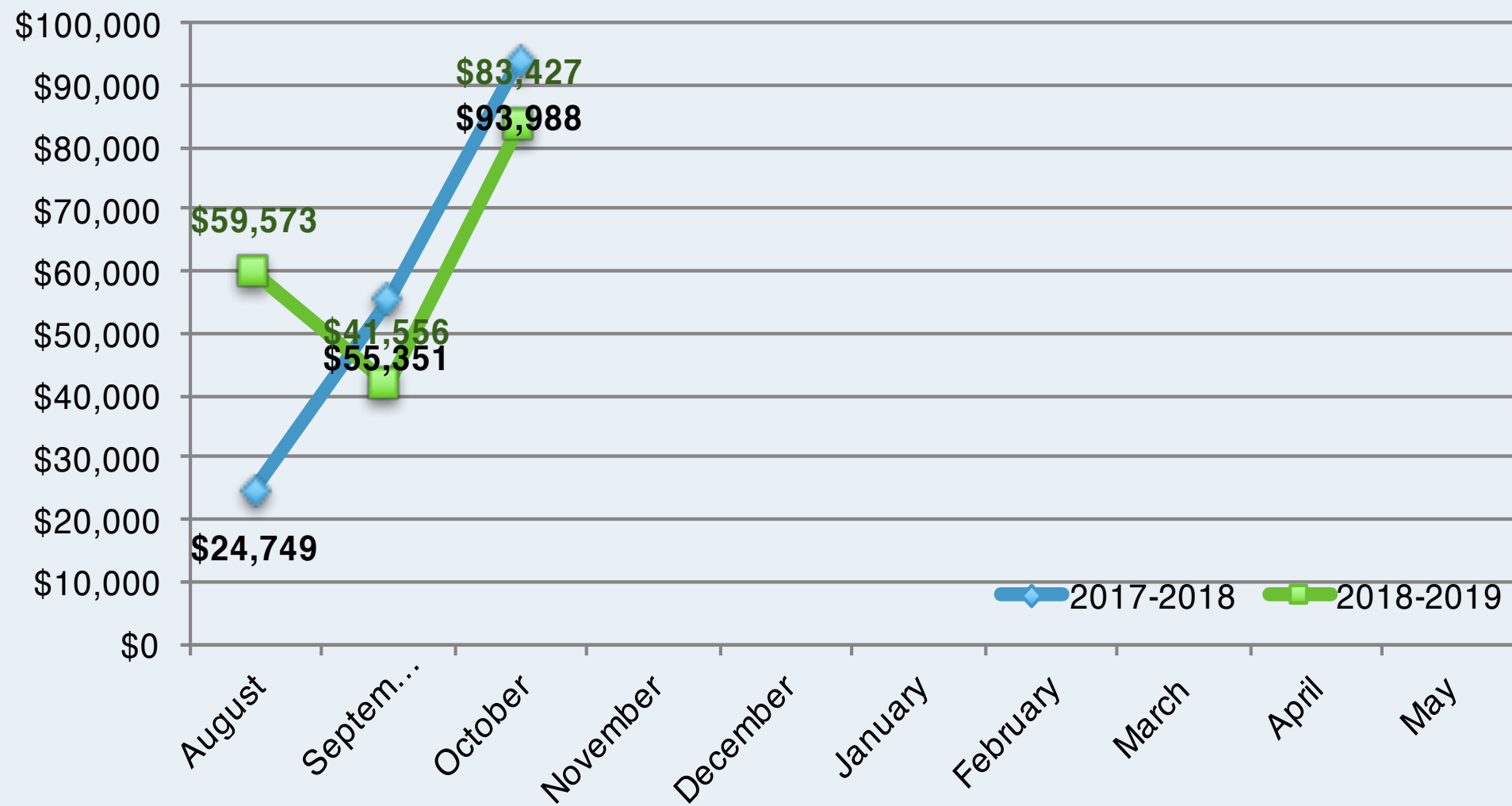
Executive Summary:

- 1. Monthly Net Profit is \$41,872, which was 20% of revenue.**
- 2. YTD Net Profit is \$83,427, which is 15.01% of YTD revenue**
- 3. Our Monthly Revenue per meal was \$3.08, YTD is \$3.01**
- 4. Monthly Expenses per meal was \$2.46**
- 4. Free & Reduced percentage is 41.90%**
- 5. Negative balance \$8,035, 54.1% reduction compared to last year**
- 6. Breakfast participation at 33.5%, a 1% improvement over last month.**
- 7. Lunch Participation 42.8%**

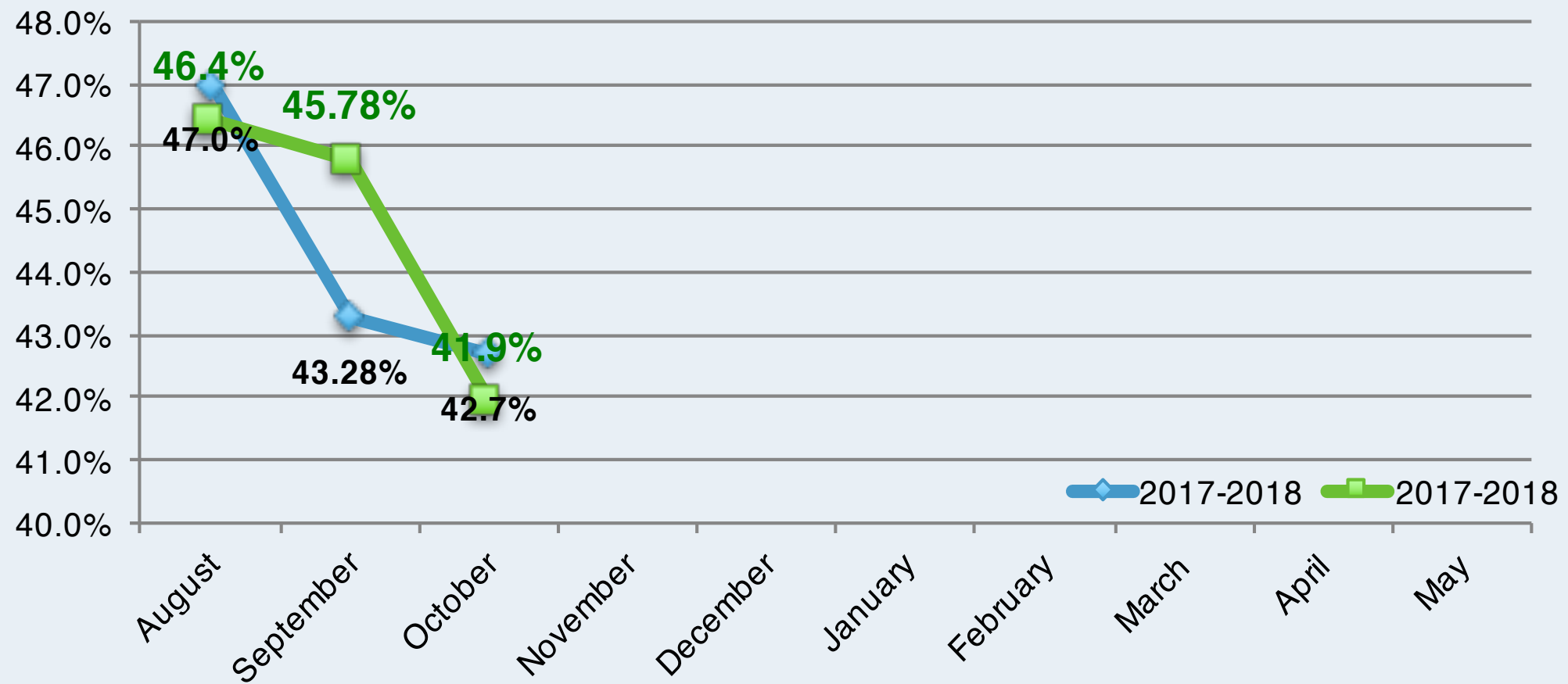
Oxford School District - Child Nutrition Monthly Net Profit/Loss



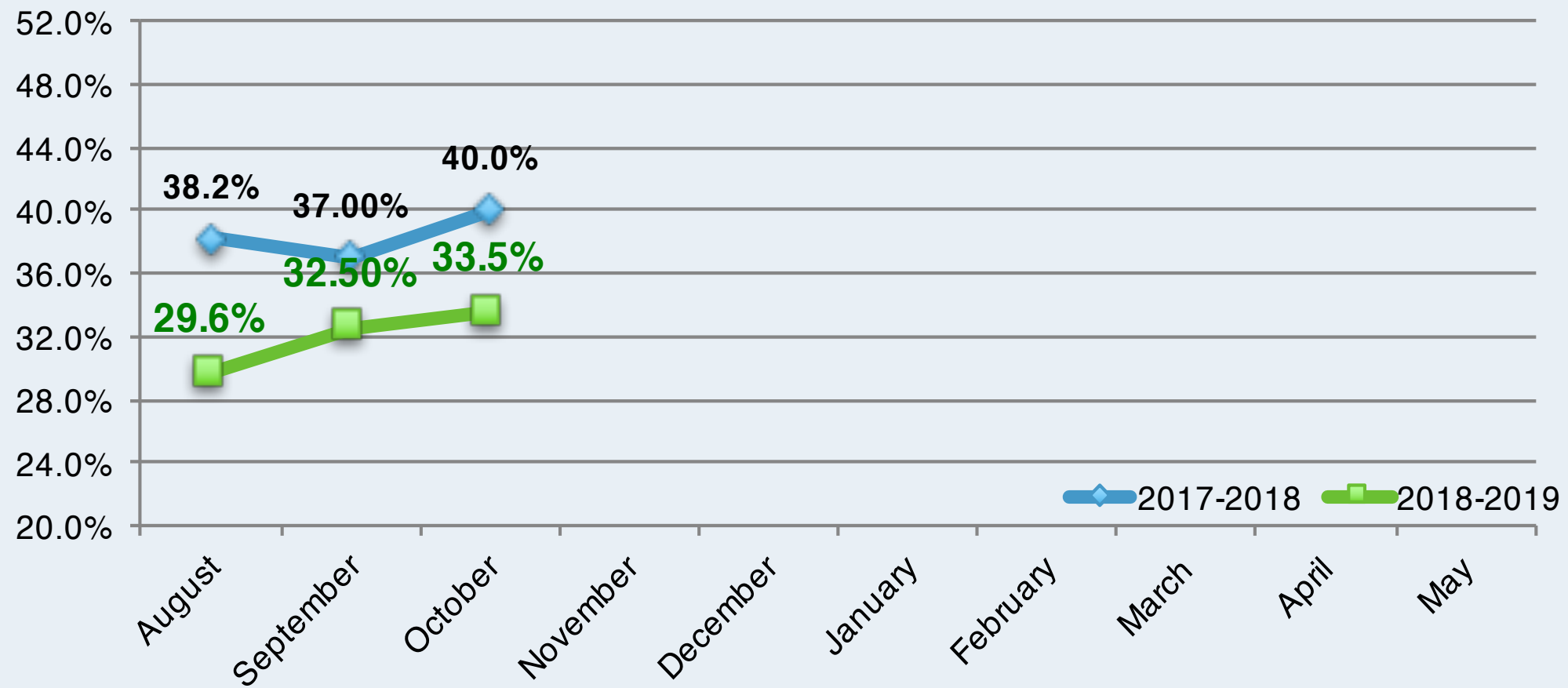
Oxford School District - Child Nutrition Year To Date Net Position



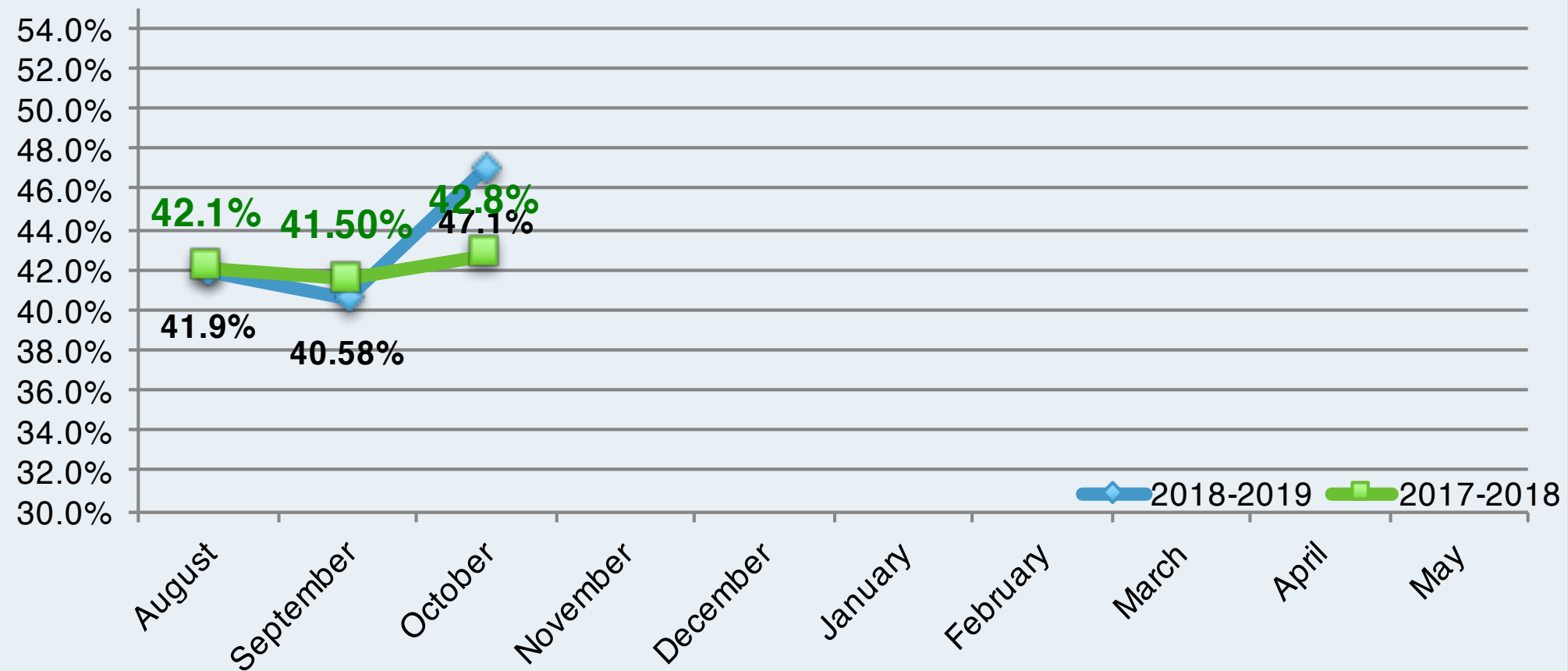
Oxford School District - Child Nutrition Total Free and Reduced



Oxford School District - Child Nutrition Total Participation for Breakfast



Oxford School District - Child Nutrition Total Participation for Lunch



Oxford School District - Child Nutrition Unpaid Lunch Balance*** *** (Cumulative Year-To-Date)

