

Oxford
SCHOOL DISTRICT

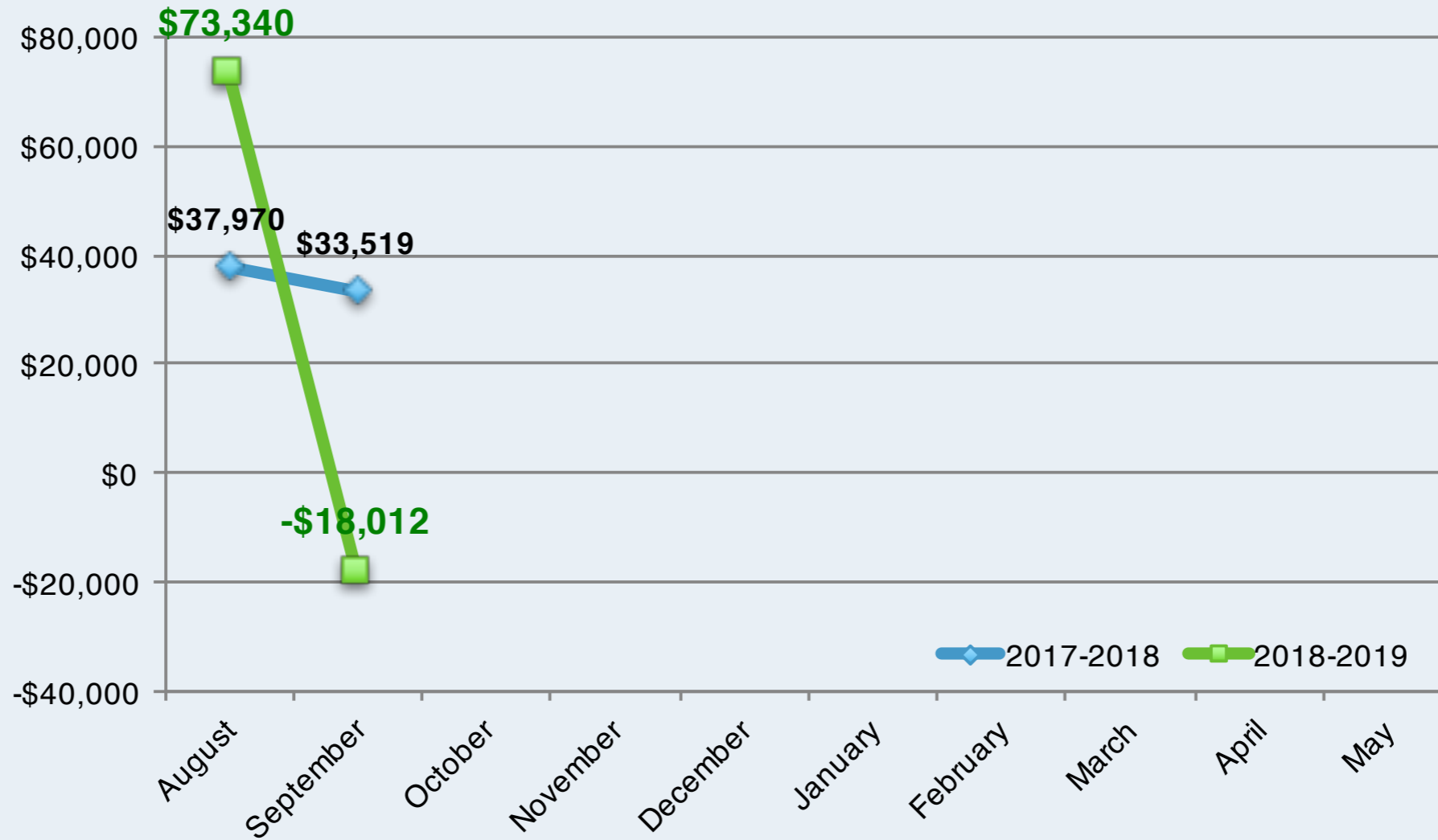


The following OSD Child Nutrition report for September 2018 is submitted for consideration.

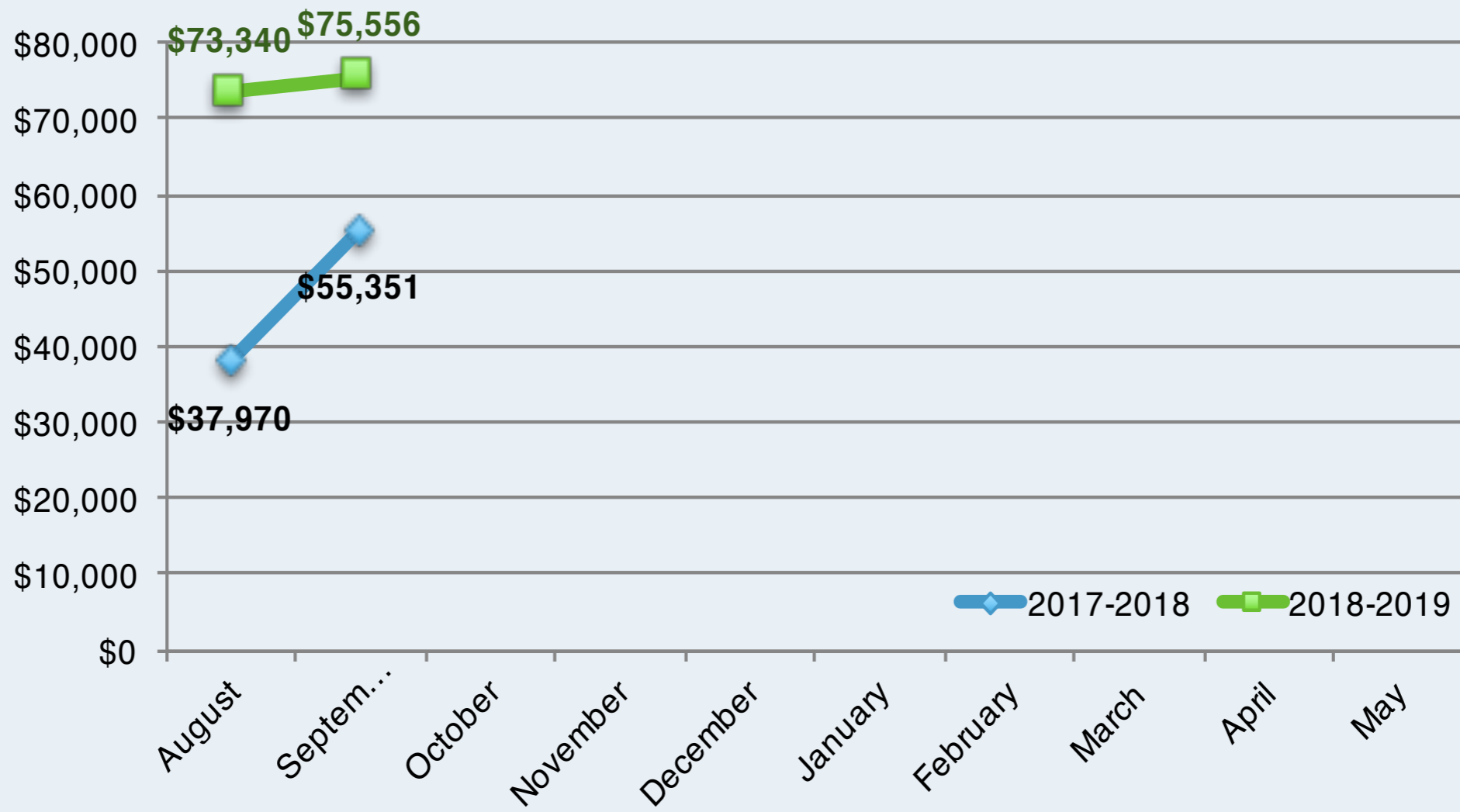
Executive Summary:

- 1. Monthly Net Profit is -18,012, We have adjusted the way we report revenue and expenses in order to align with the budget & Business Office. We are reporting revenue as it is received instead of incurred. We are also reporting food purchased, for reporting purposes, instead of food usage. This will cause an extreme fluctuation on the Profit/Loss Statement. However, we averaged \$37,778 for August & September, which is in line with last year.**
- 2. YTD Net Profit is \$75,556, a 36.50% increase over last year.**
- 3. Our Monthly Revenue per meal was \$3.00, YTD is \$2.98**
- 4. Free & Reduced percentage is 45.78%**
- 5. Negative balance \$6,420, 53.8% reduction compared to last year**
- 6. Breakfast participation at 32% while still behind last year, improved 2.9% over last month.**
- 7. Lunch Participation .92% over last year**

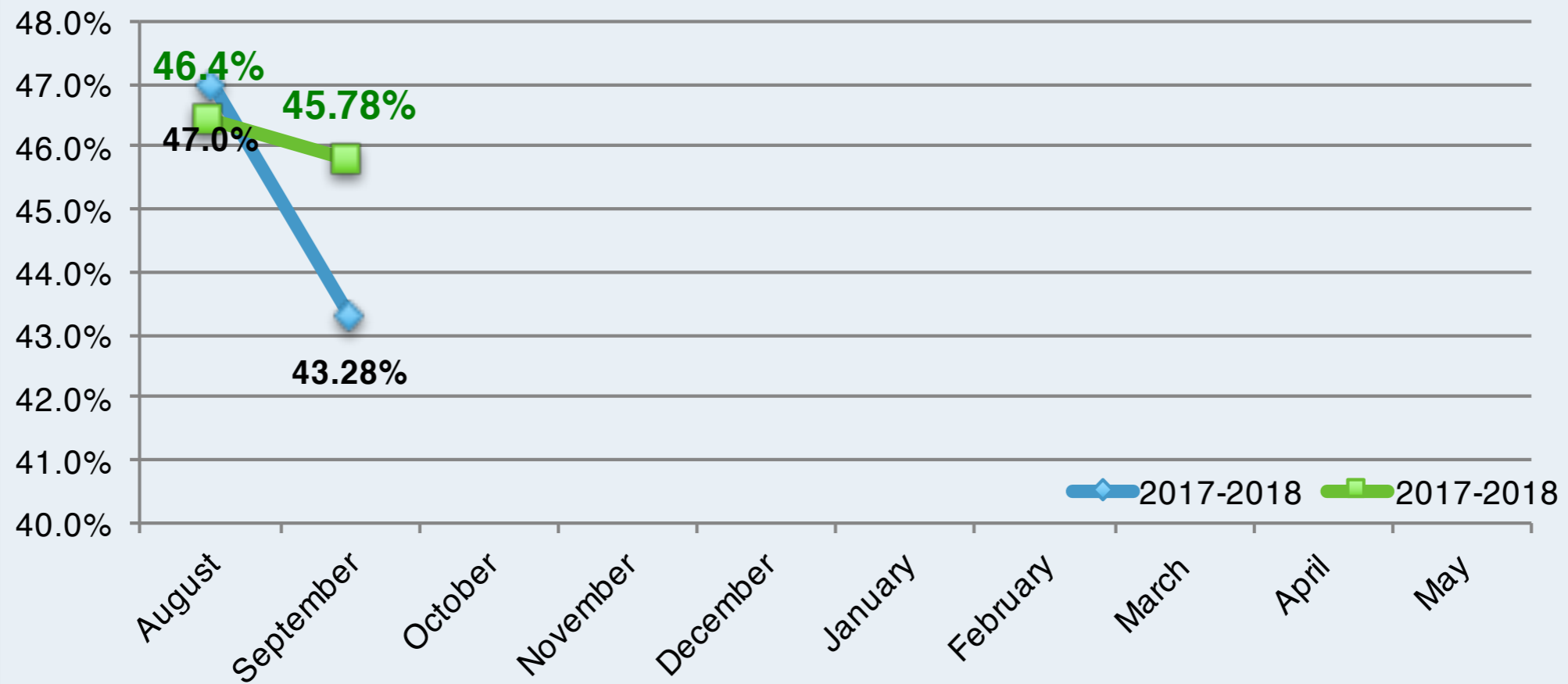
Oxford School District - Child Nutrition Monthly Net Profit/Loss



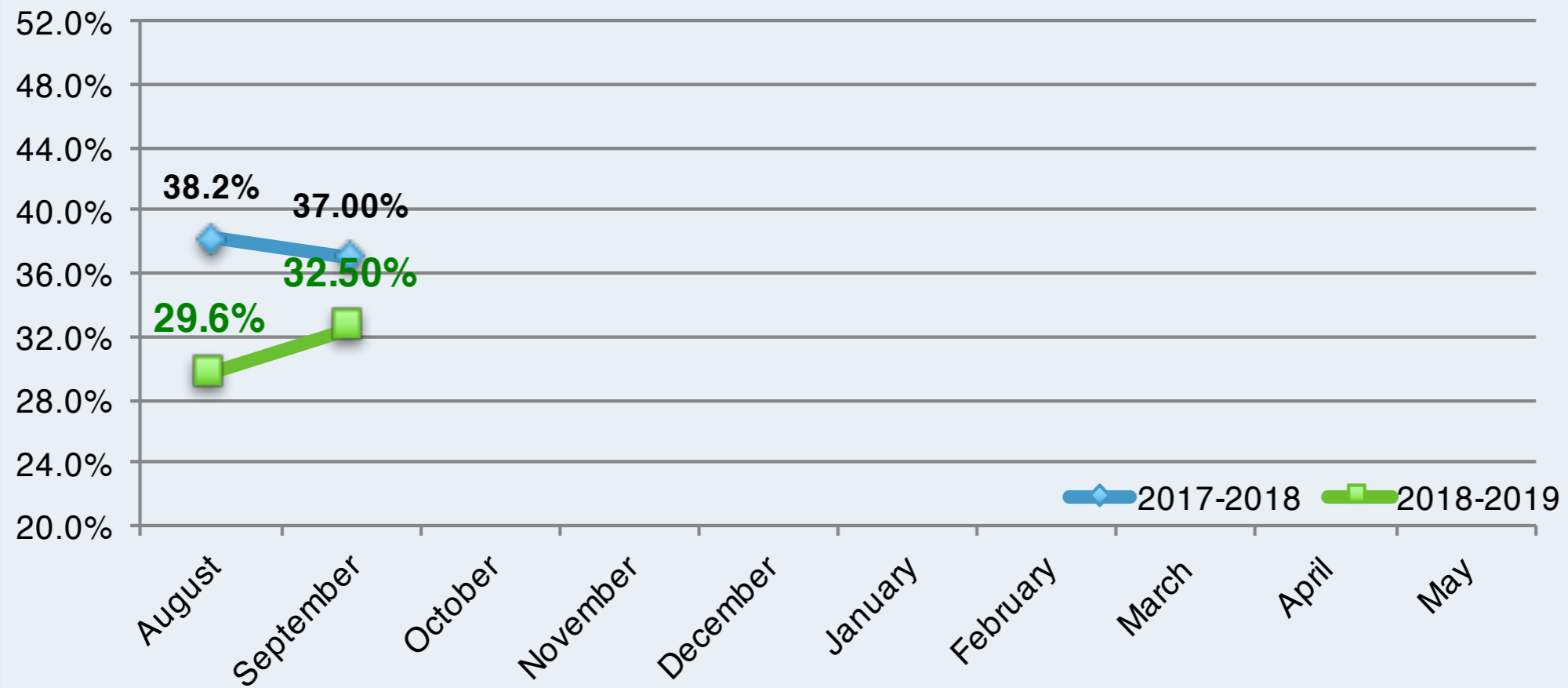
Oxford School District - Child Nutrition Year To Date Net Position



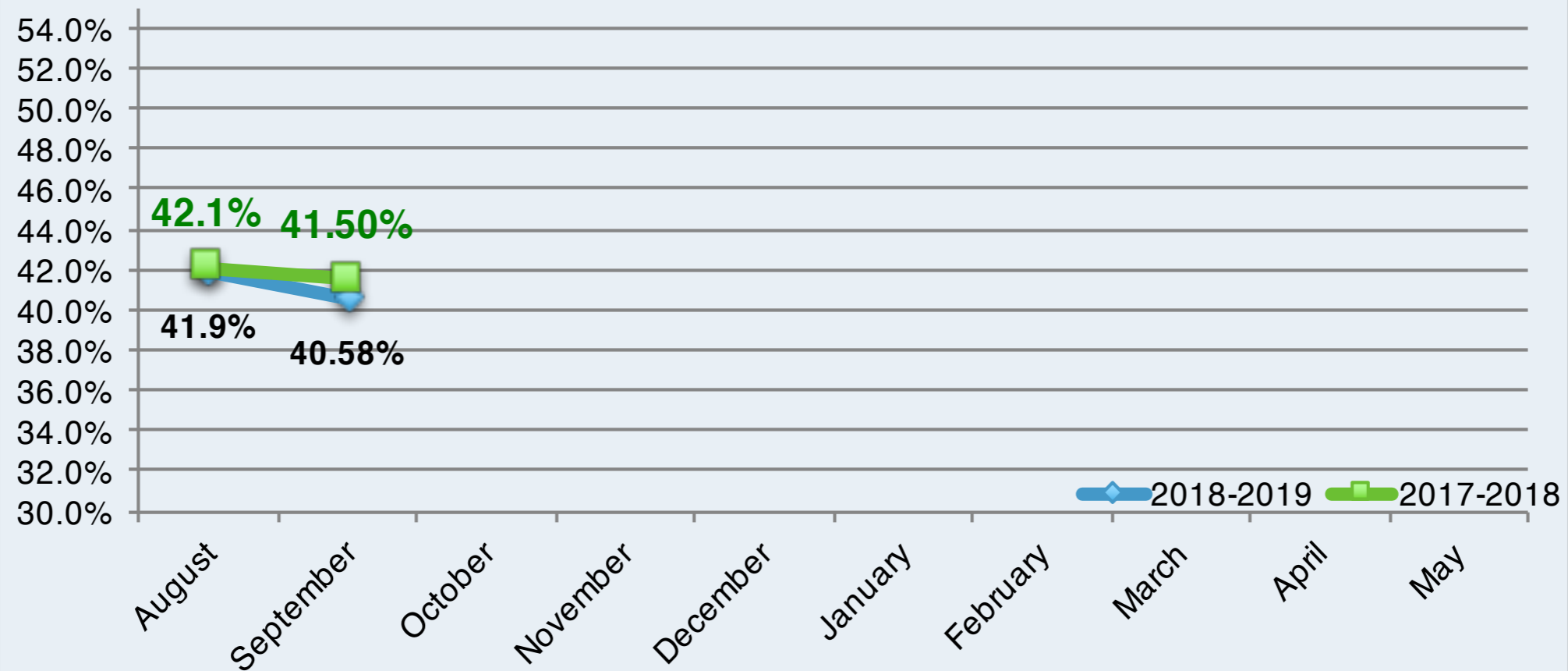
Oxford School District - Child Nutrition Total Free and Reduced



Oxford School District - Child Nutrition Total Participation for Breakfast



Oxford School District - Child Nutrition Total Participation for Lunch



Oxford School District - Child Nutrition Unpaid Lunch Balance*** *** (Cumulative Year-To-Date)

