

September '23 Capital Improvements Report

Bramlett Elementary

- Bi-Directional Amplifier (BDA) system installation complete.
- Generator installation complete.
- Remaining canopy lights and materials installed.
- Landscaping scheduled for installation mid-October.
- Trades are working to correct punch list items.

Central Elementary

- Corridor Wainscot project is substantially complete. Contractor is working punch list.

Energy Savings Project

- CMTA stills needs to activate 5 water heaters and install disconnect for the circulator pumps.
- The one-year measurement and verification period is anticipated to begin in October. However, commencement of that phase is dependent upon completion of the work noted above.
- The districts energy savings during the construction period, March '22-August '23, was \$226, 275. Our guaranteed annual savings is \$278, 271 for the next 15 years.

OECC

- Plan to replace gutter down spouts.
- Still awaiting a start date from MarchBanks to install roof overflow drains.

OMS Campus

- Football Field Re-Turf project is substantially complete. We still have one logo and a line on the field to be installed. Projected installation by October 13th.
- Hitting Facility: AC equipment installed and operational.

OUS Campus

- Landscaping complete.
- Awaiting response from the contractor for the date to pave the gravel parking lot.